Μ

## **Rhode Island Department of Transportation**

Projects and Schedules
Insert A



October 30, 2016

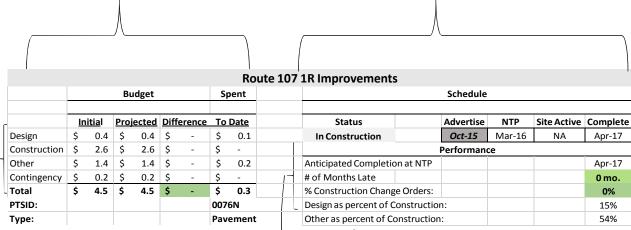


#### Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Minor additional work may still be required after substantial completion. This work is refered to as "punch list". Completed phases will be shown in italics with darkened fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.



**Design:** Includes costs for design contractor/consultant **Construction:** Includes costs for construction

contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project. For example, contingency amounts are higher prior to receiving bids.

#### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date established at the Notice to Proceed (NTP) phase. This includes the contract award date plus schedule contingency.

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

**% Construction Change Orders**: Ratio of the value of approved change orders versus the original contract award value.

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction.

**Other as percent of Construction:** Ratio of the budget values for other costs for producing the project versus Construction.

**Budget Contingency**: At notice to proceed, contingency is typically set at 5% of low bid. **Schedule Contingency**: At notice to proceed, contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15<sup>th</sup> from April 15<sup>th</sup>.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

On Dudont

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time									
<u>Status</u>	<u>Color</u>								
Ahead of Schedule	Dark Green								
On Time	Green								
0 - 6 months behind	Yellow								
6-12 months behind	Red								
12+months behind	Dark Red								

On Budget									
<u>Status</u>	<u>Color</u>								
On Budget	Green								
Over Budget	Red								

Change Orders								
<u>Range</u>	<u>Color</u>							
0-5%	Green							
5-10%	Yellow							
10% +	Red							

# **Table of Contents**

<u>Proje</u>	ect Level	Reports	
Pre-F	FY 2015	Legacy Projects	A-1
FFY	2015	Legacy Projects	A-5
FFY	2016	Projects	A-12
FFY	2017	Legacy Projects	A-22
Proje		mary Lists	
Lega	cy Pro	gram	A-31
2015	Pro	pgram	A-32
2016	Pro	pgram	A-33
2017	Pro	ogram ogram	A-34
		m Last Quarter	
Mile	stones A	chieved this Quarter	A-35
Char	iges to So	chedule this Quarter	A-37
Char	iges to Bi	udget this Quarter	A-39
		ects by Municipality	
Inde	x of Proje	ects by Municipality	A-41

# Pre-FFY 2015 LEGACY PROJECTS Insert A

#### **BRIDGE PROJECTS**

					Arc	adia Mar	nagei	nent Are	a Bridge Replacement
			Е	Budget			Sį		
	ln	itial	Pro	jected	Diff	erence	To	Date	Status
Design	\$	-	\$	0.0		NA	\$	-	In Construction
Construction	\$	1.5	\$	1.6	\$	0.1	\$	0.5	
Other	\$	-	\$	0.9		NA	\$	0.7	Anticipated Completic
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-	# of Months Late
Total		NA	\$	2.6	\$	0.0	\$	1.2	% Construction Chang
PTSID:							9500	A	Design as percent of C
Туре:							Brid	ge	Other as percent of Co

Status	NTP	Complete	
In Construction	Prior to 2015	Apr-13	Dec-16
	Performance		
Anticipated Comple	Oct-14		
# of Months Late	26 mo.		
% Construction Char	6%		
Design as percent of	NA		
Other as percent of	Construction:		57%

			975 Replacement						
			В	udget			S	pent	
	ln	<u>itial</u>	Pro	jected	Difference		To	Date	Status
Design	\$	-	\$	0.1		NA	\$	-	Subst. Complete
Construction	\$	2.6	\$	2.8	\$	0.2	\$	2.5	
Other	\$	-	\$	1.6		NA	\$	1.7	Anticipated Comp
Contingency	\$	0.1	\$	0.1	\$	(0.1)	\$		# of Months Late
Total		NA	\$	4.5	\$	0.1	\$	4.2	% Construction Cl
PTSID:					0163J			Design as percent	
Туре:							Brid	ge	Other as percent

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Prior to 2015	Jul-14	May-16						
	Performance								
Anticipated Comple	Feb-16								
# of Months Late			3 mo.						
% Construction Char	nge Orders:		11%						
Design as percent of	Design as percent of Construction:								
Other as percent of	Construction:		58%						

				Centra	l Bri	dge No. 01	820	1 & Acces	s Improvements to R	oute 114
			E	Budget			S	pent		Sche
	Ir	nitial	Pro	jected	Di	ifference	To	Date	Status	Adve
Design	\$	-	\$	0.0		NA	\$	-	In Construction	Prior to
Construction	\$	15.3	\$	15.5	\$	0.2	\$	14.5		Perfor
Other	\$	-	\$	3.5		NA	\$	2.6	Anticipated Comple	etion at NT
Contingency	\$	0.8	\$	0.2	\$	(0.6)	\$	-	# of Months Late	
Total		NA	\$	19.3	\$	(0.4)	\$	17.1	% Construction Cha	inge Order
PTSID:						***************************************	015	3C	Design as percent of	of Construc
Туре:							Bric	lge	Other as percent of	f Construct

Status	Advertise	NTP	Complete						
In Construction	Prior to 2015	Aug-13	May-17						
	Performance								
Anticipated Complet	Anticipated Completion at NTP								
# of Months Late			-6 mo.						
% Construction Char	nge Orders:		1%						
Design as percent of	NA								
Other as percent of	Construction:		23%						

						G	reat	Island Br	idge #499
			ı	Budget			S	pent	
	ln	itial	Pro	jected	Di	<b>Difference</b>		Date	Sta
Design	\$	-	\$	0.3		NA	\$	0.1	In Cons
Construction	\$	8.4	\$	8.6	\$	0.2	\$	7.6	
Other	\$	-	\$	2.7		NA	\$	2.2	Anticipat
Contingency	\$	0.4	\$	0.1	\$	(0.3)	\$	-	# of Mor
Total		NA	\$	11.7	\$	(0.2)	\$	9.9	% Constr
PTSID:							014	4B	Design a
Туре:				*************			Brid	ge	Other as

Schedule									
Status	Advertise	NTP	Complete						
In Construction	In Construction Prior to 2015 Sep-14								
Performance									
Anticipated Comple	Jul-17								
# of Months Late			-8 mo.						
% Construction Cha	nge Orders:		1%						
Design as percent o	NA								
Other as percent of	Construction:		31%						

				Jame	stow	n-Verrazz	ano	Bridge No	o. 800 & Cove Bridge	No. 495
		Budget						pent		Sch
	In	itial	Pro	jected	Dif	fference	To Date		Status	Adv
Design	\$	-	\$	6.2		NA	\$	6.2	<b>Subst. Complete</b>	Prior t
Construction	\$	4.7	\$	4.8	\$	0.1	\$	4.8		Perf
Other	\$	-	\$	1.6		NA	\$	1.6	Anticipated Comple	etion at N
Contingency	\$	0.2	\$	-	\$	(0.2)	\$	-	# of Months Late	
Total		NA	\$	12.6	\$	(0.1)	\$	12.6	% Construction Cha	nge Orde
PTSID:							004	9M	Design as percent of	f Constru
Туре:							Bric	lge	Other as percent of	Constru

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Prior to 2015	Aug-14	Dec-15						
Performance									
Anticipated Comple	Jul-16								
# of Months Late			-8 mo.						
% Construction Char	nge Orders:		2%						
Design as percent of	NA								
Other as percent of	33%								

<sup>\*</sup>Note that Arcadia Management Area Bridge Replacement is a Design Build contract

				ľ	New F	Providenc	e Via	aduct So	
			Spent						
	<u>lr</u>	Initial		ojected	Dif	<u>ference</u>	To Date		
Design	\$	-	\$	5.0		NA	\$	1.4	
Construction	\$	68.9	\$	74.4	\$	5.5	\$	64.1	
Other	\$	-	\$	23.4		NA	\$	21.0	
Contingency	\$	3.4	\$	1.8	\$	(1.7)	\$		
Total		NA	\$	104.6	\$	3.8	\$	86.5	
PTSID:							001	8A	
Туре:							Bric	lge	

thbound Bridge No. 5	578									
	Schedule									
Status	Status Advertise NTP									
In Construction	May-17									
Performance										
Anticipated Comple	etion at NTP		Mar-16							
# of Months Late	# of Months Late									
% Construction Cha	% Construction Change Orders:									
Design as percent of	Design as percent of Construction:									
Other as percent of	Construction:		31%							

#### **PAVEMENT PROJECTS**

						App	ona	ug Circu	lator By-Pass
			-	Budget	S	pent			
	lr	<u>nitial</u>	Pro	jected	Di	fference	To Date		Statu
Design	\$	-	\$	9.4		NA	\$	6.4	In Constru
Construction	\$	29.5	\$	29.8	\$	0.3	\$	19.8	
Other	\$	-	\$	30.7		NA	\$	22.9	Anticipated
Contingency	\$	1.5	\$	1.1	\$	(0.4)	\$	-	# of Month
Total		NA	\$	71.0	\$	(0.1)	\$	49.1	% Construc
PTSID:							018	5A	Design as p
Туре:							Pav	ement	Other as pe

Schedule									
Status	Advertise	NTP	Complete						
In Construction	In Construction Prior to 2015 Jul-14								
Performance									
Anticipated Comple	Nov-17								
# of Months Late			0 mo.						
% Construction Cha	nge Orders:		1%						
Design as percent o	32%								
Other as percent of	Construction:		103%						

						I-195 Rel	ocati	on - Lan	dscape Contract C
		Budget						ent	
	In	<u>itial</u>	Pro	jected	Dif	Difference		Date	Status
Design	\$	-	\$	-		NA	\$	-	In Construction
Construction	\$	0.8	\$	0.8	\$	0.0	\$	0.6	
Other	\$	-	\$	0.6		NA	\$	0.4	Anticipated Comp
Contingency	\$	0.0	\$	0.0	\$	(0.0)	\$	-	# of Months Late
Total		NA	\$	1.4	\$	(0.0)	\$	1.0	% Construction C
PTSID:							0012	!E	Design as percen
Туре:							Pave	ment	Other as percent

Schedule									
Status	NTP	Complete							
In Construction	Nov-16								
Performance									
Anticipated Comple	Mar-17								
# of Months Late			-4 mo.						
% Construction Cha	% Construction Change Orders:								
Design as percent o	NA								
Other as percent of	Construction:		73%						

			1R Improvements						
			В	Budget				ent	
	Initial		Pro	jected	Difference		To	Date	Status
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>
Construction	\$	3.7	\$	3.9	\$	0.2	\$	3.4	
Other	\$	-	\$	1.4		NA	\$	1.5	Anticipated Comp
Contingency	\$	0.2	\$	0.0	\$	(0.2)	\$	-	# of Months Late
Total		NA	\$	5.3	\$	-	\$	4.9	% Construction Ch
PTSID:							0172	!F	Design as percent
Туре:							Pave	ment	Other as percent of

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Prior to 2015	Prior to 2015 Jan-15							
Performance									
Anticipated Comple	Dec-15								
# of Months Late	# of Months Late								
% Construction Cha	nge Orders:		4%						
Design as percent of	NA								
Other as percent of	37%								
*Previously include	d as an FFY 2015	Project							

						Ocea	n Ave	enue 1R I	mprovements
			E	Budget	S	pent			
	In	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	Subst. Comp
Construction	\$	0.7	\$	0.7	\$	0.0	\$	0.5	
Other	\$	-	\$	0.3		NA	\$	0.2	Anticipated C
Contingency	\$	0.0	\$	0.0	\$	(0.0)	\$	-	# of Months I
Total		NA	\$	1.0	\$	-	\$	0.7	% Construction
PTSID:							0130	)R	Design as per
Туре:							Pave	ement	Other as perc

Schedule										
Status	Advertise	NTP	Complete							
<b>Subst. Complete</b>	plete Prior to 2015 Oct-14									
Performance										
Anticipated Comple	Jun-15									
# of Months Late			4 mo.							
% Construction Char	nge Orders:		3%							
Design as percent of	Design as percent of Construction:									
Other as percent of	Construction:		45%							

#### **TRAFFIC PROJECTS**

				I-95 H	ligh	way LED Li	ghti	ng - Exits :	1, 2, 4, 5 and Weigh S	tations
			В	udget			S	pent		Sch
	In	Initial Projected		Projected Difference To Date		Date	Status	Adv		
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Prior t
Construction	\$	2.4	\$	2.6	\$	0.2	\$	2.4		Perf
Other	\$	-	\$	1.3		NA	\$	1.2	Anticipated Comple	etion at N
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	3.9	\$	0.0	\$	3.6	% Construction Cha	nge Ord
PTSID:							011	5Z	Design as percent of	of Constru
Type:							Traf	ffic	Other as percent of	f Constru

Schedule										
Status	Advertise	NTP	Complete							
Subst. Complete	Prior to 2015	Sep-14	Feb-16							
Performance										
Anticipated Complet	Nov-15									
# of Months Late			3 mo.							
% Construction Char	nge Orders:		8%							
Design as percent of	Construction:		NA							
Other as percent of	Construction:		51%							

						1-9	95 Su	stainabil	ity – Phase I
			В	udget	S	pent			
	In	itial	Pro	jected	Difference		To Date		Statu
Design	\$	-	\$	-		NA	\$	-	In Constru
Construction	\$	0.6	\$	0.6	\$	-	\$	0.5	
Other	\$	-	\$	0.7		NA	\$	0.5	Anticipated
Contingency	\$	0.0	\$	0.0	\$	(0.0)	\$	-	# of Month
Total		NA	\$	1.4	\$	(0.0)	\$	1.0	% Construc
PTSID:							0058	3L	Design as p
Туре:							Traf		Other as pe

Schedule										
Status	Advertise	NTP	Complete							
In Construction	Construction Prior to 2015 M									
Performance										
Anticipated Comple	Apr-17									
# of Months Late			-5 mo.							
% Construction Cha	nge Orders:		0%							
Design as percent o	f Construction:		NA							
Other as percent of	Construction:		111%							

						St	atew	ide DMS	Installation
			В	udget	Sį	ent			
	In	Initial		<b>Projected</b>		Difference		Date	Statu
Design	\$	-	\$	0.0		NA	\$	-	Subst. Cor
Construction	\$	2.3	\$	2.3	\$	-	\$	2.2	
Other	\$	-	\$	0.5		NA	\$	0.4	Anticipated
Contingency	\$	-	\$	-	\$	(0.1)	\$	-	# of Month
Total		NA	\$	2.8	\$	(0.1)	\$	2.7	% Construc
PTSID:							0112	2H	Design as p
Туре:							Traf	fic	Other as p

Schedule										
Status	Advertise	NTP	Complete							
<b>Subst. Complete</b>	Prior to 2015	Feb-15	Jan-16							
Performance										
Anticipated Completi	Dec-15									
# of Months Late			1 mo.							
% Construction Change	ge Orders:		0%							
Design as percent of	0%									
Other as percent of C	Construction:		23%							

#### **TAP/ Other Projects**

			Station	Enhancements									
			Е	Budget			S	pent					
	In	<u>itial</u>	Pro	Projected		Projected		Projected D		Difference		Date	Status
Design	\$	-	\$	0.3		NA	\$	0.2	Subst. Compl				
Construction	\$	6.9	\$	6.9	\$	-	\$	6.2					
Other	\$	-	\$	2.0		NA	\$	2.0	Anticipated Co				
Contingency	\$	0.3	\$	0.0	\$	(0.3)	\$	-	# of Months L				
Total		NA	\$	9.3	\$	(0.3)	\$	8.4	% Constructio				
PTSID:							9004	ID	Design as pero				
Туре:							TAP	/ Other	Other as perce				
NAVINITENI	A NI C	E 0 (	)DE	DATI	) NIC	DDOII	СТ	<b>C</b>					

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Prior to 2015	Dec-14	Apr-16						
Performance									
Anticipated Comple	Jul-16								
# of Months Late			-3 mo.						
% Construction Char	nge Orders:		0%						
Design as percent of	Construction:		NA						
Other as percent of	Construction:		30%						

#### **MAINTENANCE & OPERATIONS PROJECTS**

					Gu	ardrail R	epair	and Rep	lacement 2014-2016
			Е	Budget			Sı	ent	
	In	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>
Construction	\$	2.2	\$	2.2	\$	-	\$	1.5	
Other	\$	-	\$	1.0		NA	\$	0.5	Anticipated Comple
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-	# of Months Late
Total		NA	\$	3.2	\$	(0.1)	\$	2.0	% Construction Cha
PTSID:							7006	F	Design as percent o
Туре:							Ope	rating	Other as percent of

Schedule										
Status	Advertise	NTP	Complete							
<b>Subst. Complete</b>	Prior to 2015	Jun-14	Jun-16							
Performance										
Anticipated Comple	Sep-16									
# of Months Late			-3 mo.							
% Construction Cha	% Construction Change Orders:									
Design as percent of	NA									
Other as percent of	Construction:		46%							

				In	npact	Attenuat	or Re	epair and	d Replacement 2014-2	016
			В	udget			Sı	ent		
	In	Initial Projected		jected	Diff	erence	To Date		Status	-
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Pri
Construction	\$	1.6	\$	1.6	\$	-	\$	0.6		Po
Other	\$	-	\$	0.1		NA	\$	-	Anticipated Comple	etion a
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	1.8	\$	(0.1)	\$	0.6	% Construction Cha	nge C
PTSID:							7005	F	Design as percent of	f Con
Type:							Ope	rating	Other as percent of	Cons

	Schedule		
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	Prior to 2015	Apr-14	Sep-16
	Performance	9	
<b>Anticipated Complet</b>	ion at NTP		Dec-16
# of Months Late			-3 mo.
% Construction Chan	ge Orders:		0%
Design as percent of	Construction:		NA
Other as percent of 0	Construction:		7%

				S	tatev	vide Fend	e Re	air and	Replacement 2015-20	016
			Е	Budget			Sı	ent		
	In	<u>itial</u>	Pro	jected	Diff	erence	То	Date	Status	
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Pr
Construction	\$	0.7	\$	0.7	\$	0.0	\$	0.4		F
Other	\$	-	\$	0.1		NA	\$	0.1	Anticipated Comple	etion
Contingency	\$	0.0	\$	-	\$	(0.0)	\$	-	# of Months Late	
Total		NA	\$	0.8	\$	-	\$	0.5	% Construction Cha	nge
PTSID:							7009	E	Design as percent of	of Co
Туре:							Ope	ating	Other as percent of	f Con

Status	Advertise	NTP	Complete			
Subst. Complete	Prior to 2015	Feb-15	Sep-16			
	Performance					
Anticipated Completion at NTP						
# of Months Late			-2 mo.			
% Construction Cha	nge Orders:		3%			
Design as percent of	NA					
Other as percent of	Construction:		14%			

Schedule

	•	

# FFY 2015 LEGACY PROJECTS Insert A

#### **BRIDGE PROJECTS**

					Cla	rence	Hus	ssey E	
			В	Budget			Sp	Spent	
	ln	Initial Projected Difference					To Date		
Design	\$	-	\$	0.1		NA	\$	0.1	
Construction	\$	2.1	\$	2.1	\$	-	\$	0.7	
Other	\$	-	\$	0.9		NA	\$	0.7	
Contingency	\$	0.1	\$	0.1	\$	0.0	\$	-	
Total		NA	\$	3.2	\$	0.0	\$	1.5	
PTSID: 0156							6A		
Туре:							Brid	lge	

Schedule	)	
Advertise	NTP	Complete
Sep-15	Jan-16	Nov-16
Performan	ice	
on at NTP		Jul-17
		-8 mo.
ge Orders:		1%
Construction:		NA
onstruction:		43%
	Advertise Sep-15 Performan on at NTP ge Orders: Construction:	Sep-15 Jan-16 Performance on at NTP ge Orders: Construction:

					Col	es B	Bridge	No. 134 (66)
		В	udget			Sp	ent	
In	itial	Pro	jected	Diffe	erence	То	Date	Status
\$	-	\$	0.1		NA	\$	-	Subst. Comple
\$	0.6	\$	0.6	\$	-	\$	0.3	
\$	-	\$	0.1		NA	\$	0.2	Anticipated Cor
\$	0.0	\$	0.0	\$	-	\$	-	# of Months La
	NA	\$	0.8	\$	-	\$	0.5	% Construction
						015	3D	Design as perce
						Brid	lge	Other as percer
	\$ \$ \$ \$	\$ - \$ 0.0	Initial   Pro   \$ - \$ \$   \$   \$   \$   \$   \$   \$   \$	\$ - \$ 0.1 \$ 0.6 \$ 0.6 \$ - \$ 0.1 \$ 0.0 \$ 0.0	Initial   Projected   Diffee   S   -   \$   0.1	Budget           Initial         Projected         Difference           \$ -         \$ 0.1         NA           \$ 0.6         \$ 0.6         \$ -           \$ -         \$ 0.1         NA           \$ 0.0         \$ 0.0         \$ -	Budget         Sylinitial           Initial         Projected         Difference         To           \$ -         \$ 0.1         NA         \$           \$ 0.6         \$ 0.6         \$ -         \$           \$ -         \$ 0.1         NA         \$           \$ 0.0         \$ 0.0         \$ -         \$           NA         \$ 0.8         \$ -         \$           015         015         015         015	Initial         Projected         Difference         To Date           \$ -         \$ 0.1         NA         \$ -           \$ 0.6         \$ 0.6         \$ -         \$ 0.3           \$ -         \$ 0.1         NA         \$ 0.2           \$ 0.0         \$ 0.0         \$ -         \$ -

	Schedule	•	
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	Aug-15	Nov-15	Jul-16
	Performan	ice	
Anticipated Complet	ion at NTP		Jul-16
# of Months Late			0 mo.
% Construction Chan	ge Orders:		0%
Design as percent of	Construction:		NA
Other as percent of O	Construction:		27%

				Ea	st S	hore Ex	pre	ssway	Bridges Nos. 475	, 476
			- 1	Budget			S	ent		S
	<u>lr</u>	nitial	Pro	jected	Dif	fference	То	Date	Status	Adv
Design	\$	-	\$	0.5		NA	\$	0.3	In Construction	Ma
Construction	\$	14.0	\$	14.0	\$	-	\$	8.4		Per
Other	\$	-	\$	1.7		NA	\$	1.0	Anticipated Complet	ion at N
Contingency	\$	0.7	\$	0.5	\$	(0.2)	\$	-	# of Months Late	
Total		NA	\$	16.7	\$	(0.2)	\$	9.7	% Construction Char	nge Ord
PTSID:							014	3D	Design as percent of	Constr
Туре:							Bric	lge	Other as percent of	Constru

Schedule								
Status	Complete							
In Construction	May-15	Sep-15	Jun-17					
Performance								
<b>Anticipated Complet</b>	ion at NTP		Jul-17					
# of Months Late			-1 mo.					
% Construction Chan	ge Orders:		1%					
Design as percent of	NA							
Other as percent of C	Construction:		12%					

			(	Glenb	ridge	Ave a	nd	Sout
			Е	Budget			S	ent
	In	<u>itial</u>	Pro	jected	Diff	erence	То	Date
Design	\$	-	\$	0.2		NA	\$	0.1
Construction	\$	6.2	\$	7.1	\$	0.9	\$	5.0
Other	\$	-	\$	1.3		NA	\$	0.9
Contingency	\$	0.3	\$	-	\$	(0.3)	\$	-
Total		NA	\$	8.7	\$	0.6	\$	6.0
PTSID:							011	3L
Туре:							Bric	lge

ounty Trail Bridg	es (69F)					
	Schedule	•				
Status	Complete					
In Construction	Jun-15	Aug-15	Dec-16			
Performance						
Anticipated Completi	on at NTP		Dec-16			
# of Months Late			0 mo.			
% Construction Chang	9%					
Design as percent of (	NA					
Other as percent of C	onstruction:		18%			

						Hamle	t A	ve. Br	idge #500 (69C)
			ı	Budget			Sį	ent	
	In	itial	Pro	jected	Di	ifference	То	Date	Status
Design	\$	-	\$	0.1		NA	\$	-	In Construction
Construction	\$	2.2	\$	2.2	\$	(0.0)	\$	1.0	
Other	\$	-	\$	0.8		NA	\$	0.6	Anticipated Compl
Contingency	\$	0.1	\$	0.1	\$	(0.0)	\$	-	# of Months Late
Total		NA	\$	3.2	\$	(0.0)	\$	1.6	% Construction Ch
PTSID:							020	<b>1</b> I	Design as percent
Туре:							Bric	lge	Other as percent of

Schedule									
Status	Complete								
In Construction	Oct-17								
Performance									
Anticipated Complet	Jul-17								
# of Months Late			3 mo.						
% Construction Char	nge Orders:		2%						
Design as percent of	Construction:		NA						
Other as percent of	Construction:		36%						
'									

				I-95	Co	rridor B	rid	ge Pre	servation & Resur	facing
				Budget			S	ent		Sch
	Ir	<u>itial</u>	Pro	jected	Di	fference	To Date		Status	Adver
Design	\$	-	\$	0.2		NA	\$	-	In Construction	May-
Construction	\$	10.9	\$	11.0	\$	0.1	\$	7.1		Perfo
Other	\$	-	\$	2.2		NA	\$	1.8	Anticipated Complet	ion at NT
Contingency	\$	0.5	\$	0.4	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	13.8	\$	(0.0)	\$	8.9	% Construction Chan	ge Order
PTSID:							020	1U	Design as percent of	Construc
Type:							Bric	lge	Other as percent of 0	Construct

Schedule										
Status	Complete									
In Construction	Dec-16									
Performance										
<b>Anticipated Complet</b>	Dec-16									
# of Months Late			0 mo.							
% Construction Chan	ge Orders:		1%							
Design as percent of	NA									
Other as percent of 0	20%									

					Plea	sant Va	alle	y Park	way Bridge No. 777
			В	Budget			Sp	ent	
	ln	itial	Pro	jected	Diff	erence	То	Date	Status
Design	\$	-	\$	0.6		NA	\$	0.2	In Construction
Construction	\$	5.6	\$	5.8	\$	0.2	\$	3.4	
Other	\$	-	\$	2.5		NA	\$	1.6	Anticipated Completion
Contingency	\$	0.3	\$	0.1	\$	(0.2)	\$	-	# of Months Late
Total		NA	\$	8.9	\$	(0.0)	\$	5.2	% Construction Change
PTSID:							016	3F	Design as percent of Cor
Туре:							Brid	lge	Other as percent of Con

Schedule									
Status	Advertise	NTP	Complete						
In Construction	In Construction Apr-15 Jul-15								
Performance									
Anticipated Complet	Dec-17								
# of Months Late			-5 mo.						
% Construction Chan	ge Orders:		3%						
Design as percent of	NA								
Other as percent of 0	43%								

				Ro	ute	1/South	n Co	ounty	Pier Cap Replacen	nents
			Е	Budget			S	ent		S
	ln	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status	Adve
Design	\$	-	\$	0.0		NA	\$	-	In Construction	Nov
Construction	\$	5.6	\$	5.8	\$	0.2	\$	4.0		Per
Other	\$	-	\$	1.6		NA	\$	1.5	Anticipated Complet	ion at N
Contingency	\$	0.3	\$	-	\$	(0.3)	\$	-	# of Months Late	
Total		NA	\$	7.3	\$	(0.1)	\$	5.5	% Construction Char	nge Orde
PTSID:							014	3R	Design as percent of	Constru
Туре:							Bric	lge	Other as percent of	Construc

Schedule									
Status	NTP	Complete							
In Construction	Dec-16								
Performance									
Anticipated Completion	Nov-16								
# of Months Late			1 mo.						
% Construction Change	ge Orders:		3%						
Design as percent of 0	Construction:		NA						
Other as percent of C	onstruction:		27%						

					Ro	oute 24	& I	-295 B	ridge Preservation
			Е	Budget			S	pent	
	ln	<u>itial</u>	Pro	jected	Dif	fference	То	Date	Status
Design	\$	-	\$	0.1		NA	\$	-	In Construction
Construction	\$	4.3	\$	4.3	\$	0.0	\$	2.5	
Other	\$	-	\$	0.6		NA	\$	8.0	Anticipated Completion
Contingency	\$	0.2	\$	0.2	\$	(0.0)	\$	-	# of Months Late
Total		NA	\$	5.2	\$	-	\$	3.3	% Construction Change
PTSID:							011	3V	Design as percent of Co
Туре:							Bric	lge	Other as percent of Co

Schedule									
Status	Complete								
In Construction	Jun-15	Oct-15	Nov-16						
Performance									
Anticipated Completi	Nov-16								
# of Months Late			0 mo.						
% Construction Change	ge Orders:		0%						
Design as percent of	Construction:		NA						
Other as percent of C	Construction:		14%						

						Shipp	ee	Bridge	e No. 307 (69E)
			Е	Budget			Sį	ent	
	ln	<u>itial</u>	Pro	jected	D	ifference	То	Date	Status
Design	\$	-	\$	0.1		NA	\$	-	Subst. Complete
Construction	\$	2.2	\$	2.1	\$	(0.1)	\$	2.0	
Other	\$	-	\$	0.6		NA	\$	0.5	Anticipated Comp
Contingency	\$	0.1	\$	0.0	\$	(0.1)	\$	-	# of Months Late
Total		NA	\$	2.8	\$	(0.2)	\$	2.5	% Construction C
PTSID:							015	4B	Design as percent
Туре:							Bric	lge	Other as percent

Schedule										
Status	Complete									
<b>Subst. Complete</b>	Dec-14	Apr-15	Aug-16							
Performance										
Anticipated Complet	Oct-16									
# of Months Late			-2 mo.							
% Construction Chan	ge Orders:		-2%							
Design as percent of	Construction:		NA							
Other as percent of C	Construction:		29%							

					Wes	t Elmw	000	d RR B	Bridge No. 660 (690	3)
			E	Budget			Sp	ent		
	In	itial	Pro	jected	Diff	erence	То	Date	Status	ı
Design	\$	-	\$	0.8		NA	\$	0.7	<b>Subst. Complete</b>	
Construction	\$	2.2	\$	2.4	\$	0.2	\$	2.1		
Other	\$	-	\$	8.0		NA	\$	0.9	Anticipated Completi	on
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	4.0	\$	0.1	\$	3.7	% Construction Chang	ge (
PTSID:							020	1T	Design as percent of	Con
Type:							Brid	lge	Other as percent of C	ons

Schedule								
Status	Status Advertise NTP							
<b>Subst. Complete</b>	ubst. Complete Oct-14 Jun-15							
Performance								
Anticipated Completi	Aug-16							
# of Months Late			-2 mo.					
% Construction Chang	12%							
Design as percent of	NA							
Other as percent of C	33%							

#### **PAVEMENT PROJECTS**

			Bro	oadv	vay Str	eet	scape
		В	Budget			Sp	ent
In	<u>itial</u>	Pro	jected	Diff	erence	То	Date
\$	-	\$	-		NA	\$	-
\$	5.8	\$	6.3	\$	0.5	\$	4.5
\$	-	\$	1.8		NA	\$	1.3
\$	0.3	\$	-	\$	(0.3)	\$	-
	NA	\$	8.1	\$	0.2	\$	5.8
						017	3F
						Pav	ement
	\$	\$ - \$ 0.3	Initial   Pro   \$ -	Initial         Projected           \$ -         \$ -           \$ 5.8         \$ 6.3           \$ -         \$ 1.8           \$ 0.3         \$ -	Budget           Initial         Projected         Diff           \$         -         \$         -         \$           \$         5.8         \$         6.3         \$           \$         -         \$         1.8         \$           \$         0.3         \$         -         \$	Budget           Initial         Projected         Difference           \$         -         \$         NA           \$         5.8         \$         6.3         \$         0.5           \$         -         \$         1.8         NA           \$         0.3         \$         -         \$         (0.3)	Initial   Projected   Difference   To

nprovements Pr	oject							
	Schedule							
Status	Complete							
In Construction	Nov-14	Mar-15	May-17					
	Performan	ice						
Anticipated Complet	ion at NTP		Aug-17					
# of Months Late	-3 mo.							
% Construction Chan	9%							
Design as percent of	NA							
Other as percent of 0	Construction:		29%					

						Dexter	Str	eet 1
			Е	Budget			Sp	ent
	ln	<u>itial</u>	Pro	jected	Dif	ference	То	Date
Design	\$	-	\$	0.0		NA	\$	-
Construction	\$	3.9	\$	3.3	\$	(0.6)	\$	3.3
Other	\$	-	\$	1.2		NA	\$	1.3
Contingency	\$	0.2	\$	-	\$	(0.2)	\$	-
Total		NA	\$	4.5	\$	(0.8)	\$	4.6
PTSID:							000	4B
Туре:							Pav	ement

Improvements			
	Schedule	<b>!</b>	
Status	Advertise	NTP	Complete
<b>Subst. Complete</b>	Apr-15	Jul-15	Jul-16
	Performan	ce	
<b>Anticipated Completi</b>	Sep-16		
# of Months Late	-2 mo.		
% Construction Chang	3%		
Design as percent of	NA		
Other as percent of C	Construction:		36%

			Ne	ew Riv	er R	oad an	d V	ictory
			Е	Budget			Sp	ent
	ln	<u>itial</u>	Pro	jected	Diffe	erence	To	Date
Design	\$	-	\$	0.1		NA	\$	0.1
Construction	\$	1.3	\$	1.3	\$	-	\$	1.1
Other	\$	-	\$	0.5		NA	\$	0.5
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-
Total		NA	\$	1.9	\$	(0.1)	\$	1.7
PTSID:							016	6L
Туре:							Pav	ement

ovements					
Schedule	•				
Advertise	NTP	Complete			
Apr-15	Jul-15	Nov-15			
Performan	ce				
on at NTP		Nov-15			
		-1 mo.			
% Construction Change Orders:					
Design as percent of Construction:					
Other as percent of Construction:					
	Schedule Advertise Apr-15 Performan on at NTP ge Orders: Construction:	Schedule  Advertise NTP  Apr-15 Jul-15  Performance on at NTP  ge Orders: Construction:			

				Old	d Ri	ver Roa	d (F	Route	126) 1R Improven	nents
			В	udget			Sį	ent		S
	In	itial	Pro	jected	Dif	ference	То	Date	Status	Adve
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Ma
Construction	\$	2.4	\$	2.4	\$	-	\$	2.2		Per
Other	\$	-	\$	0.8		NA	\$	0.9	Anticipated Complet	tion at N
Contingency	\$	0.1	\$	0.0	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	3.2	\$	(0.1)	\$	3.1	% Construction Char	nge Orde
PTSID:							016	6K	Design as percent of	Constru
Туре:							Pav	ement	Other as percent of	Constru

Schedule									
Status	Status Advertise NTP								
<b>Subst. Complete</b>	bst. Complete May-15 Aug-15		May-16						
	Performance								
Anticipated Completi	May-16								
# of Months Late			-1 mo.						
% Construction Chang	3%								
Design as percent of 0	NA								
Other as percent of C	32%								

						Route 1	02	1R Im
			E	Budget			Sp	ent
	<u>In</u>	itial	Pro	<u>jected</u>	Dif	ference	To	Date
Design	\$	-	\$	-		NA	\$	-
Construction	\$	5.2	\$	5.5	\$	0.3	\$	5.4
Other	\$	-	\$	0.8		NA	\$	0.7
Contingency	\$	0.3	\$	0.1	\$	(0.2)	\$	
Total		NA	\$	6.3	\$	0.2	\$	6.1
PTSID:							017	2Y
Type:							Pav	ement

rovements, C-3					
	Schedule	e			
Status	Complete				
Subst. Complete	May-15	Aug-15	May-16		
	Performan	nce			
Anticipated Completi	Anticipated Completion at NTP				
# of Months Late	0 mo.				
% Construction Chan	6%				
Design as percent of	NA				
Other as percent of C	14%				

		Route 146A and Park Avenue Intersection Improvements											
Budget							Schedule						
Initial	Pro	jected	Dif	erence	То	Date	Status	Advertise					
-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Oct-14					
0.7	\$	8.0	\$	0.0	\$	0.6		Performan					
-	\$	0.6		NA	\$	0.7	Anticipated Completion	on at NTP					
0.0	\$	-	\$	(0.0)	\$	-	# of Months Late						
NA	\$	1.4	\$	(0.0)	\$	1.3	% Construction Chang	ge Orders:					
					016	6D	Design as percent of 0	Construction:					
					Pav	ement	Other as percent of Co	onstruction:					
	- 0.0	Pro   -   \$   0.7   \$   -   \$   0.0   \$		Initial         Projected         Diff           -         \$         -           0.7         \$         0.8         \$           -         \$         0.6         -         \$           0.0         \$         -         \$	Initial         Projected         Difference           -         \$ -         NA           0.7         \$ 0.8         \$ 0.0           -         \$ 0.6         NA           0.0         \$ -         \$ (0.0)           NA         \$ 1.4         \$ (0.0)		Initial         Projected         Difference         To Date           -         \$         -         NA         \$         -           0.7         \$         0.8         \$         0.0         \$         0.6           -         \$         0.6         NA         \$         0.7           0.0         \$         -         \$         (0.0)         \$         -	Nation   Projected   Difference   To Date   Status					

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Subst. Complete Oct-14 Jan-15								
Performance									
Anticipated Complet	Nov-15								
# of Months Late	-1 mo.								
% Construction Chan	3%								
Design as percent of	NA								
Other as percent of 0	81%								

						Rout	e 3	7 1R Ir	nprovements
			Е	Budget			S	ent	
	In	<u>itial</u>	Pro	jected	Di	fference	То	Date	Status
Design	\$	-	\$	0.0		NA	\$	-	Subst. Complete
Construction	\$	6.0	\$	5.8	\$	(0.2)	\$	4.7	
Other	\$	-	\$	1.1		NA	\$	1.2	Anticipated Com
Contingency	\$	0.3	\$	0.0	\$	(0.3)	\$	-	# of Months Late
Total		NA	\$	7.0	\$	(0.4)	\$	5.9	% Construction C
PTSID:							017	3R	Design as percer
Туре:							Pav	ement	Other as percent

Schedule									
Status	Complete								
<b>Subst. Complete</b>	May-16								
Performance									
Anticipated Completion	Jun-16								
# of Months Late		-2 mo.							
% Construction Chang	ge Orders:		-11%						
Design as percent of 0		NA							
Other as percent of C	19%								

						Rou	te 1	L <b>16</b> Kr	otty Oak Rd.
			Е	Budget			Sį	ent	
	In	<u>itial</u>	Pro	jected	Diff	erence	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	Subst. Comple
Construction	\$	1.4	\$	1.5	\$	0.0	\$	1.3	
Other	\$	-	\$	0.4		NA	\$	0.5	Anticipated Cor
Contingency	\$	0.1	\$	0.0	\$	(0.0)	\$	-	# of Months La
Total		NA	\$	1.9	\$	0.0	\$	1.8	% Construction
PTSID:							017	3J	Design as perce
Туре:								ement	Other as percer

Schedule									
Status	Complete								
<b>Subst. Complete</b>	Subst. Complete Jun-15 Sep-15								
Performance									
<b>Anticipated Complet</b>	Jun-16								
# of Months Late			-2 mo.						
% Construction Chan	ge Orders:		1%						
Design as percent of	NA								
Other as percent of 0	26%								

				Sou	uth,	/North N	Лai	n Stre	ets ADA Improver	nents
			E	Budget			Sį	ent		Sc
	ln	<u>itial</u>	Pro	jected	Di	fference	То	Date	Status	Adve
Design	\$	-	\$	0.1		NA	\$	-	In Construction	Feb-
Construction	\$	7.3	\$	7.3	\$	(0.0)	\$	2.7		Perf
Other	\$	-	\$	1.9		NA	\$	0.7	Anticipated Complet	ion at N
Contingency	\$	0.4	\$	0.3	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	9.6	\$	(0.1)	\$	3.4	% Construction Char	ge Orde
PTSID:							007	8G	Design as percent of	Constru
Туре:							Pav	ement	Other as percent of	Construc

Schedule										
Status	Advertise	NTP	Complete							
In Construction	Aug-17									
Performance										
<b>Anticipated Complet</b>	Aug-17									
# of Months Late	# of Months Late									
% Construction Chan	% Construction Change Orders:									
Design as percent of	Design as percent of Construction:									
Other as percent of 0	26%									

					S	tatewic	le F	Resurfa	acing 2015, C-1*
			В	Budget			S	ent	
	ln	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>
Construction	\$	4.1	\$	4.1	\$	0.0	\$	2.9	
Other	\$	-	\$	0.8		NA	\$	0.6	Anticipated Comple
Contingency	\$	0.2	\$	0.2	\$	(0.0)	\$	-	# of Months Late
Total	-	NA	\$	5.2	\$	-	\$	3.5	% Construction Cha
PTSID:							005	5J	Design as percent o
Туре:							Pav	ement	Other as percent of

Schedule										
Status	Advertise	NTP	Complete							
Subst. Complete	Sep-16									
Performance										
Anticipated Completion	Oct-16									
# of Months Late		-1 mo.								
% Construction Change	ge Orders:		-5%							
Design as percent of 0	NA									
Other as percent of C	20%									

			US	S Ro	ute 1, S	out	h King	stown Improvem	ents
		В	Budget			Sp	ent		9
In	<u>itial</u>	Pro	jected	Diff	erence	То	Date	Status	Adv
\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Ap
\$	1.9	\$	1.8	\$	(0.1)	\$	1.6		Pe
\$	-	\$	0.6		NA	\$	0.7	Anticipated Complet	tion at <b>I</b>
\$	0.1	\$	0.0	\$	(0.1)	\$	-	# of Months Late	
	NA	\$	2.5	\$	(0.2)	\$	2.3	% Construction Char	nge Ord
						017	3N	Design as percent of	Constr
						Pav	ement	Other as percent of	Constru
	\$ \$ \$ \$	\$ - \$ 0.1	Initial   Pro   \$ - \$ \$   \$   \$   \$   \$   \$   \$   \$	Budget	Budget           Initial         Projected         Diff           \$ -         \$ -           \$ 1.9         \$ 1.8         \$           \$ -         \$ 0.6         \$           \$ 0.1         \$ 0.0         \$	Budget           Initial         Projected         Difference           \$ -         \$ -         NA           \$ 1.9         \$ 1.8         \$ (0.1)           \$ -         \$ 0.6         NA           \$ 0.1         \$ 0.0         \$ (0.1)           NA         \$ 2.5         \$ (0.2)	Budget         Sylinitial           Initial         Projected         Difference         To           \$ -         \$ -         NA         \$           \$ 1.9         \$ 1.8         \$ (0.1)         \$           \$ -         \$ 0.6         NA         \$           \$ 0.1         \$ 0.0         \$ (0.1)         \$           NA         \$ 2.5         \$ (0.2)         \$           017         \$ 0.1         \$ 0.1         \$	Budget         Spent           Initial         Projected         Difference         To Date           \$ -         \$ -         NA         \$ -           \$ 1.9         \$ 1.8         \$ (0.1)         \$ 1.6           \$ -         \$ 0.6         NA         \$ 0.7           \$ 0.1         \$ 0.0         \$ (0.1)         \$ -	Initial

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Subst. Complete Apr-15 Jul-15								
Performance									
Anticipated Completi	Jun-16								
# of Months Late	# of Months Late								
% Construction Chang	% Construction Change Orders:								
Design as percent of	NA								
Other as percent of C	36%								

				W	oona	asquati	ıck	et Ave	nue 1R Improvem	ents
			В	Budget			Sį	ent		S
	ln	itial	Pro	jected	Diff	erence	То	Date	Status	Adv
Design	\$	-	\$	0.1		NA	\$	-	<b>Subst. Complete</b>	Sep
Construction	\$	3.5	\$	3.5	\$	-	\$	2.7		Per
Other	\$	-	\$	1.4		NA	\$	1.1	Anticipated Complet	ion at N
Contingency	\$	0.2	\$	0.1	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	5.0	\$	(0.1)	\$	3.8	% Construction Char	nge Orde
PTSID:							017	2B	Design as percent of	Constru
Туре:							Pav	ement	Other as percent of	Constru

Schedule									
Status	Status Advertise NTP								
<b>Subst. Complete</b>	Sep-15	Sep-15 Nov-15							
Performance									
Anticipated Complet	Nov-16								
# of Months Late			-2 mo.						
% Construction Chan	ge Orders:		0%						
Design as percent of	NA								
Other as percent of 0	40%								

#### TRAFFIC PROJECTS

				Er	nhar	nced Ro	ads	side &	<b>Freeway Delineat</b>	ion
			В	Budget			S	ent		
	ln	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status	Ad
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	D
Construction	\$	2.4	\$	2.4	\$	-	\$	1.6		P
Other	\$	-	\$	0.8		NA	\$	0.6	Anticipated Complet	ion at
Contingency	\$	0.1	\$	0.0	\$	(0.1)	\$	-	# of Months Late	
Total		NA	\$	3.3	\$	(0.1)	\$	2.2	% Construction Chan	ge Or
PTSID:							001	1C	Design as percent of	Const
Туре:							Tra	ffic	Other as percent of C	Constr

Schedule									
Status	NTP	Complete							
<b>Subst. Complete</b>	. Complete Dec-14 Mar-15								
Performance									
Anticipated Completion	Aug-16								
# of Months Late			-9 mo.						
% Construction Change	ge Orders:		0%						
Design as percent of 0	NA								
Other as percent of C	34%								

							N	orth, (	C-5 - STC
			ı	Budget			S	ent	
	ln	itial	Pro	jected	Di	fference	То	Date	Sta
Design	\$	-	\$	0.1		NA	\$	0.1	Subst. C
Construction	\$	1.2	\$	1.2	\$	(0.0)	\$	0.8	
Other	\$	-	\$	0.4		NA	\$	0.3	Anticipat
Contingency	\$	0.1	\$	0.1	\$	0.0	\$	-	# of Mon
Total		NA	\$	1.8	\$	(0.0)	\$	1.2	% Constr
PTSID:							010	2H	Design as
Туре:							Tra	ffic	Other as

Schedule									
Status	Status Advertise NTP								
Subst. Complete	Aug-16								
Performance									
<b>Anticipated Complet</b>	Sep-16								
# of Months Late			-1 mo.						
% Construction Char	0%								
Design as percent of	8%								
Other as percent of	33%								

						No	rth	/Cent	ral, C-4 - STC
			Е	Budget			S	ent	
	ln	<u>itial</u>	Pro	jected	Diff	erence	To	Date	Status
Design	\$	-	\$	0.0		NA	\$	-	Subst. Compl
Construction	\$	1.6	\$	1.6	\$	-	\$	1.4	
Other	\$	-	\$	0.7		NA	\$	0.6	Anticipated Co
Contingency	\$	0.1	\$	0.1	\$	0.0	\$	-	# of Months L
Total		NA	\$	2.4	\$	0.0	\$	2.0	% Constructio
PTSID:							010	2G	Design as pero
Туре:							Traf	fic	Other as perce

	Schedule									
Status	NTP	Complete								
<b>Subst. Complete</b>	Aug-16									
Anticipated Completi	Jul-16									
# of Months Late			1 mo.							
% Construction Chang	ge Orders:		0%							
Design as percent of	NA									
Other as percent of C	onstruction:		46%							

### **TAP/OTHER PROJECTS**

					Co	It State	e Pa	ırk Bi
			В	udget			Sp	ent
	ln	<u>itial</u>	Pro	jected	Diffe	erence	То	Date
Design	\$	-	\$	-		NA	\$	-
Construction	\$	1.5	\$	1.5	\$	0.0	\$	1.4
Other	\$	-	\$	0.4		NA	\$	0.4
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-
Total		NA	\$	2.0	\$	(0.0)	\$	1.8
PTSID:							960	3B
Туре:							TAP	/ Othe

e Path Connector									
	Schedule	2							
Status	Complete								
<b>Subst. Complete</b>	Oct-15								
	Performance								
Anticipated Completion	on at NTP		Nov-15						
# of Months Late			-1 mo.						
% Construction Change	-2%								
Design as percent of 0	NA								
Other as percent of C	onstruction:		28%						

#### **TRANSIT PROJECTS**

		K	ings	ton S	tation C	ара	city	/ & Pla	atform Improveme	nts (Amtra	ık)
			-	Budget			S	pent		Schedul	le
	In	itial	Pro	jected	Differer	nce	То	Date	Status	Advertise	
Design	\$	-	\$	-		NA	\$	-	In Construction	*	
Construction	\$	-	\$	-		NA	\$	-		Performa	nce
Other	\$	-	\$	40.3		NA	\$	19.0	Anticipated Complet	ion at NTP	
Contingency	\$	-	\$	0.7		NA	\$	-	# of Months Late		
Total		NA	\$	41.1	\$	-	\$	19.0	% Construction Chan	ge Orders:	
PTSID:							965	0A	Design as percent of	Construction:	
Туре:							Tra	nsit	Other as percent of 0	Construction:	

ionin improvemento (rumeran)									
Schedule									
Status	Status Advertise NTP								
In Construction	Jul-17								
Performance									
Anticipated Complet	Aug-17								
# of Months Late			-1 mo.						
% Construction Char	nge Orders:		0%						
Design as percent of	NA								
Other as percent of	NA								
ed by Amtrak. Other Costs represent payments to Amtrak									

<sup>\*</sup>Kingston Station Capacity and Platform Improvements project was advertise

#### **MAINTENANCE & OPERATIONS PROJECTS**

					Cr	ack Sea	alin	g - Lim	ited Access, 2015
			E	Budget			Sp	ent	
	ln	itial	Pro	jected	Diff	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>
Construction	\$	0.2	\$	0.2	\$	0.0	\$	0.2	
Other	\$	-	\$	0.1		NA	\$	-	Anticipated Completion
Contingency	\$	0.0	\$	0.0	\$	-	\$	-	# of Months Late
Total		NA	\$	0.3	\$	0.0	\$	0.2	% Construction Chang
PTSID:							008	6U	Design as percent of O
Туре:							Оре	rating	Other as percent of Co

Schedule								
Status	Complete							
Subst. Complete	Subst. Complete Jun-15 Aug-15							
Performance								
Anticipated Completi	Oct-15							
# of Months Late			-1 mo.					
% Construction Chang	ge Orders:		12%					
Design as percent of	NA							
Other as percent of C	30%							

				P	aveme	nt S	triping	g - East Bay, 2015
		E	Budget			Sp	ent	
ln	itial	Pro	jected	Dif	ference	То	Date	Status
\$	-	\$	-		NA	\$	-	In Construction
\$	2.3	\$	2.3	\$	-	\$	1.5	
\$	-	\$	0.3		NA	\$	0.4	Anticipated Complet
\$	0.1	\$	-	\$	(0.1)	\$	_	# of Months Late
	NA	\$	2.6	\$	(0.1)	\$	1.9	% Construction Chan
						011	6E	Design as percent of
						Оре	rating	Other as percent of C
	In   \$   \$   \$   \$	\$ -	Initial   Pro   \$ - \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ - \$ - \$ 2.3 \$ 2.3 \$ - \$ 0.3	Budget           Initial         Projected         Diff           \$         -         \$         -         \$         \$           \$         2.3         \$         2.3         \$         \$           \$         -         \$         0.3         .         .         .	Budget           Initial         Projected         Difference           \$ -         \$ -         NA           \$ 2.3         \$ 2.3         \$ -           \$ -         \$ 0.3         NA           \$ 0.1         \$ -         \$ (0.1)           NA         \$ 2.6         \$ (0.1)	Huntial   Projected   Difference   To	Initial         Projected         Difference         To Date           \$ -         \$ -         NA         \$ -           \$ 2.3         \$ 2.3         \$ -         \$ 1.5           \$ -         \$ 0.3         NA         \$ 0.4           \$ 0.1         \$ -         \$ (0.1)         \$ -

Schedule									
Status	Complete								
In Construction	In Construction Feb-15 May-15								
Performance									
Anticipated Completi	Dec-16								
# of Months Late	# of Months Late								
% Construction Chang	0%								
Design as percent of 0	NA								
Other as percent of C	13%								

					Rι	ubberiz	ed .	Asph
			В	udget			Sp	ent
	ln	<u>itial</u>	Pro	jected	Diff	erence	To	Date
Design	\$	-	\$	-		NA	\$	-
Construction	\$	2.0	\$	2.1	\$	0.1	\$	2.0
Other	\$	-	\$	0.2		NA	\$	0.2
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-
Total		NA	\$	2.3	\$	(0.0)	\$	2.2
PTSID:							008	6W
Туре:							Ope	rating

Schedule								
Advertise	NTP	Complete						
Apr-15	Jul-15	Nov-16						
Performance								
Anticipated Completion at NTP								
# of Months Late								
% Construction Change Orders:								
Design as percent of Construction:								
Construction:		10%						
	Advertise Apr-15 Performan ion at NTP ge Orders: Construction:	Advertise NTP Apr-15 Jul-15 Performance on at NTP ge Orders: Construction:						

					W	est Mai	n R	oad (F	Route 77) Chip Seal
			Е	Budget			Sp	ent	
	In	itial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	Subst. Complete
Construction	\$	1.3	\$	1.6	\$	0.3	\$	1.5	
Other	\$	-	\$	0.1		NA	\$	0.1	Anticipated Completion
Contingency	\$	0.1	\$	-	\$	(0.1)	\$		# of Months Late
Total		NA	\$	1.7	\$	0.2	\$	1.6	% Construction Change
PTSID:							008	6R	Design as percent of Co
Туре:							Оре	rating	Other as percent of Cor

Schedule									
Status	Complete								
<b>Subst. Complete</b>	nplete Mar-15 Jun-15								
Performance									
Anticipated Complet	Aug-16								
# of Months Late	-3 mo.								
% Construction Chan	18%								
Design as percent of	NA								
Other as percent of C	9%								

# FFY 2016 PROJECTS Insert A

#### **BRIDGE PROJECTS**

		Airport Connector & Ro								
			Spent							
	<u>In</u>	<u>itial</u>	Pro	jected	Dif	ference	To Date			
Design	\$	0.2	\$	0.2	\$	0.0	\$	0.1		
Construction	\$	5.7	\$	5.7	\$	-	\$	1.2		
Other	\$	1.9	\$	1.9	\$	-	\$	0.4		
Contingency	\$	0.4	\$	0.4	\$	(0.0)	\$			
Total	\$	8.2	\$	8.2	\$	(0.0)	\$	1.7		
PTSID:							011	.3U		
Туре:							Brio	lge		

ute 2 Bridges (53C & 81B)									
Schedule									
Status	Status Advertise NTP								
In Construction	Aug-18								
	Performance								
Anticipated Completi	on at NTP		Aug-18						
# of Months Late	# of Months Late								
% Construction Chang	1%								
Design as percent of	4%								
Other as percent of C	Other as percent of Construction:								

					(	Capror	n Ro	ad Bri	idge No. 792 (70A)
			В	Budget			Sp	ent	
	In	itial	Pro	jected	Diff	ference	То	Date	Status
Design	\$	0.4	\$	0.4	\$	-	\$	0.2	In Construction
Construction	\$	2.4	\$	2.4	\$	-	\$	-	
Other	\$	1.4	\$	1.4	\$	-	\$	0.2	Anticipated Completio
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late
Total	\$	4.3	\$	4.3	\$	-	\$	0.4	% Construction Change
PTSID:							015	3E	Design as percent of Co
Туре:							Brid	lge	Other as percent of Co

Schedule									
Status	Complete								
In Construction	May-18								
Performance									
Anticipated Completi	May-18								
# of Months Late			0 mo.						
% Construction Chang		0%							
Design as percent of 0	17%								
Other as percent of C	58%								

					(	Card	olina
			В	udget		S	ent
	In	itial	Pro	jected	Difference	То	Date
Design	\$	-	\$	0.2	NA	\$	0.1
Construction	\$	-	\$	4.2	NA	\$	-
Other	\$	-	\$	1.1	NA	\$	0.1
Contingency	\$	-	\$	0.6	NA	\$	-
Total		NA	\$	6.1	\$ -	\$	0.2
PTSID:						014	5B
Type:						Bric	lge

Bric	lges (57F)								
		Schedule	•						
	Status	Advertise	NTP	Complete					
	Advertised	Sep-16	Dec-16	May-21					
	Performance								
A	Anticipated Complet	ion at NTP		NA					
#	of Months Late			NA					
	6 Construction Chan	0%							
	Design as percent of	5%							
C	Other as percent of C		26%						

					Central	Str	eet B
			Spent				
	In	itial	Pro	jected	Difference	То	Date
Design	\$	-	\$	0.2	NA	\$	0.1
Construction	\$	-	\$	6.3	NA	\$	-
Other	\$	-	\$	1.5	NA	\$	-
Contingency	\$	-	\$	1.0	NA	\$	-
Total		NA	\$	8.9	\$ -	\$	0.1
PTSID:						018	3B
Type:						Bric	lge

dge No. 449 (70B							
	Schedule						
Status	Advertise	NTP	Complete				
Advertised	Sep-16	Dec-16	Oct-18				
Performance							
<b>Anticipated Complet</b>	ion at NTP		NA				
# of Months Late			NA				
% Construction Chan	0%						
Design as percent of	3%						
Other as percent of 0	24%						

					Н	arbor J	und	ction E	Bridge No. 131 (57E)
			Е	Budget			Sį	ent	
	In	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status A
Design	\$	0.2	\$	0.2	\$	0.0	\$	0.1	In Construction
Construction	\$	3.4	\$	3.4	\$	0.0	\$	0.2	
Other	\$	2.8	\$	2.8	\$	(0.0)	\$	0.6	<b>Anticipated Completion</b>
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late
Total	\$	6.5	\$	6.5	\$	-	\$	0.9	% Construction Change (
PTSID:							014	4E	Design as percent of Cor
Туре:							Bric	lge	Other as percent of Cons

Schedule									
Status	Status Advertise NTP								
In Construction	In Construction Jan-16 Apr-16		Aug-18						
Performance									
<b>Anticipated Complet</b>	Aug-18								
# of Months Late			0 mo.						
% Construction Chan	ge Orders:		0%						
Design as percent of	6%								
Other as percent of 0	82%								

					Mussey	/ Br	ook E
			Sį	ent			
	ln	itial	Pro	jected	<u>Difference</u>	To	Date
Design	\$	-	\$	0.4	NA	\$	0.2
Construction	\$	-	\$	1.3	NA	\$	-
Other	\$	-	\$	0.6	NA	\$	0.1
Contingency	\$	-	\$	0.1	NA	\$	-
Total		NA	\$	2.4	\$ -	\$	0.3
PTSID:						016	6J
Type:						Brid	lge

Bri	dge No. 380 (56C)							
		Schedule	e					
_	Status	Advertise	NTP	Complete				
	Advertised	Sep-16	Dec-16	May-18				
		Performan	ice					
	Anticipated Completi	on at NTP		NA				
	# of Months Late			NA				
_	% Construction Chang		0%					
	Design as percent of Construction: 31%							
	Other as percent of C	onstruction:		46%				

					Newman	Αν	enue l	Bridge No. 224 (5	57D)
			В	udget		S	ent		
	In	itial	Pro	ected	Difference	То	Date	Status	A
Design	\$	-	\$	0.3	NA	\$	-	Advertised	
Construction	\$	-	\$	3.0	NA	\$	-		
Other	\$	-	\$	1.4	NA	\$	-	Anticipated Compl	etion a
Contingency	\$	-	\$	0.4	NA	\$	-	# of Months Late	
Total		NA	\$	5.1	\$ -	\$	-	% Construction Cha	ange O
PTSID:						017	1B	Design as percent	of Cons
Туре:						Bric	lge	Other as percent o	f Const

Schedule									
Status	Advertise	NTP	Complete						
Advertised	Advertised Sep-16 Jan-17		Jul-19						
	Performance								
Anticipated Completi	NA								
# of Months Late			NA						
% Construction Chang	ge Orders:		0%						
Design as percent of	10%								
Other as percent of Construction: 47%									

			0	ld Sak	connet Ri	ver l	Bridge	Demolition (Super	rstructure)
Budget Spent									Schedule
	In	itial	Pro	jected	Difference	To	Date	Status	Advertise
Design	\$	-	\$	2.4	NA	\$	0.5	Advertised	Sep-16
Construction	\$	-	\$	20.5	NA	\$	-		Performan
Other	\$	-	\$	3.1	NA	\$	0.1	Anticipated Completi	on at NTP
Contingency	\$	-	\$	2.4	NA	\$	-	# of Months Late	
Total		NA	\$	28.4	\$ -	\$	0.6	% Construction Chang	ge Orders:
PTSID:						003	31N	Design as percent of (	Construction:
Туре:						Bri	dge	Other as percent of C	onstruction:

Schedule									
Status	Status Advertise NTP								
Advertised	Advertised Sep-16 Feb-17		Jul-18						
	Performance								
Anticipated Completi	NA								
# of Months Late			NA						
% Construction Chang	ge Orders:		0%						
Design as percent of (	12%								
Other as percent of C	15%								

					Paw	tucl	ket Are	ea Bridges (53B)
			В	udget		S	ent	
	In	itial	Pro	jected	Difference	То	Date	Status
Design	\$	-	\$	0.4	NA	\$	0.1	Advertised
Construction	\$	-	\$	5.7	NA	\$	-	
Other	\$	-	\$	1.2	NA	\$	-	Anticipated Comple
Contingency	\$	-	\$	0.3	NA	\$	-	# of Months Late
Total		NA	\$	7.6	\$ -	\$	0.1	% Construction Cha
PTSID:						014	3U	Design as percent of
Туре:						Bric	lge	Other as percent of

Schedule									
Status	Complete								
Advertised	Jul-16	Nov-16	Oct-18						
	Performance								
Anticipated Completion	NA								
# of Months Late			NA						
% Construction Chang	ge Orders:		0%						
Design as percent of 0	7%								
Other as percent of C	21%								

					Pav	wtucke	t A	venue	Bridge No. 471 (5	7B)
				Budget			Sį	ent		
	lı	nitial	Pro	jected	Dif	<u>ference</u>	То	Date	Status	Ad
Design	\$	0.9	\$	0.9	\$	-	\$	0.5	In Construction	N
Construction	\$	8.2	\$	8.2	\$	-	\$	-		Р
Other	\$	2.2	\$	2.2	\$	-	\$	0.2	Anticipated Comple	tion at
Contingency	\$	0.4	\$	0.4	\$	-	\$	-	# of Months Late	
Total	\$	11.7	\$	11.7	\$	-	\$	0.7	% Construction Char	nge Or
PTSID:							014	3K	Design as percent of	f Const
Туре:							Bric	lge	Other as percent of	Constr

Schedule								
Status	Advertise	NTP	Complete					
In Construction	Mar-16	Jul-16	Oct-17					
Performance								
Anticipated Completi	Oct-17							
# of Months Late			0 mo.					
% Construction Change	0%							
Design as percent of	11%							
Other as percent of C	27%							

				Pro	vidence A	Area	Brid	ges Nos. 1080, 108	2 (56B)
			В	udget		S	pent		Sch
	In	itial	Pro	ected	Difference	То	Date	Status	Advert
Design	\$	-	\$	0.2	NA	\$	0.1	Advertised	Sep-1
Construction	\$	-	\$	2.2	NA	\$	-		Perfo
Other	\$	-	\$	0.6	NA	\$	-	Anticipated Complet	ion at NTF
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late	
Total		NA	\$	3.1	\$ -	\$	0.1	% Construction Chan	ige Orders
PTSID:						001	2L	Design as percent of	Construct
Туре:						Brid	lge	Other as percent of (	Constructi
								J.	

Schedule								
Status	Complete							
Advertised	Advertised Sep-16 Jan-17							
Performance								
Anticipated Completi	NA							
# of Months Late			NA					
% Construction Chang	ge Orders:		0%					
Design as percent of 0		9%						
Other as percent of C		27%						

					F	Provide	ence	River	Pedestrian Bridge
			E	Budget			Sp	ent	
	İr	nitial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	1.3	\$	1.3	\$	-	\$	0.1	In Construction
Construction	\$	17.0	\$	17.0	\$	-	\$	-	_
Other	\$	2.8	\$	2.8	\$	-	\$	0.1	Anticipated Completion
Contingency	\$	0.8	\$	8.0	\$	-	\$	-	# of Months Late
Total	\$	21.9	\$	21.9	\$	-	\$	0.2	% Construction Change
PTSID:							001	2R	Design as percent of Co
Туре:							Brid	lge	Other as percent of Cor

Schedule								
Status	Advertise	NTP	Complete					
In Construction	May-16	Sep-16	Oct-18					
Performance								
Anticipated Completi	Oct-18							
# of Months Late			0 mo.					
% Construction Chang	0%							
Design as percent of	8%							
Other as percent of C	16%							

					Ram	p El	Bridge	e No. 1083 (56A)
			В	udget		S	pent	
	In	itial	Pro	ected	Difference	To	Date	Status
Design	\$	-	\$	0.1	NA	\$	-	Advertised
Construction	\$	-	\$	0.4	NA	\$	-	
Other	\$	-	\$	0.3	NA	\$	-	Anticipated Comple
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late
Total		NA	\$	0.9	\$ -	\$	-	% Construction Char
PTSID:						001	2N	Design as percent of
Туре:						Brio	lge	Other as percent of

Schedule								
Status	Status Advertise NTP							
Advertised	Jul-16	Oct-16	Dec-17					
Performance								
Anticipated Completi	NA							
# of Months Late			NA					
% Construction Chang	ge Orders:		0%					
Design as percent of		25%						
Other as percent of C	75%							

				S	latersville	Sto	ne Ar	ch Bridge No. 273	3 (70C)
			В	udget		S	pent		Sc
	In	itial	Pro	ected	Difference	То	Date	Status	Adve
Design	\$	-	\$	1.2	NA	\$	0.8	Advertised	Sep
Construction	\$	-	\$	5.0	NA	\$	-		Per
Other	\$	-	\$	2.4	NA	\$	0.5	Anticipated Comple	etion at N
Contingency	\$	-	\$	0.5	NA	\$	-	# of Months Late	
Total		NA	\$	9.1	\$ -	\$	1.3	% Construction Cha	nge Orde
PTSID:						011	8A	Design as percent of	of Constru
Туре:						Bric	lge	Other as percent of	f Construc

Schedule								
Status	Advertise	NTP	Complete					
Advertised	Sep-16	Jan-17	Sep-19					
Performance								
Anticipated Completi	NA							
# of Months Late		NA						
% Construction Chan		0%						
Design as percent of	24%							
Other as percent of C	48%							

				Sc	outh Co	un	ty F	reew	/a	y Bridge No. 686	5 (52A)
			В	udget			Sp	ent			Sc
	In	itial	Pro	jected	Differen	ice	То	<u>Date</u>		Status	Adve
Design	\$	-	\$	0.2	1	NΑ	\$	0.1		Advertised	Aug
Construction	\$	-	\$	1.2	1	NΑ	\$	-			Per
Other	\$	-	\$	1.1	1	NΑ	\$	0.1		Anticipated Comple	etion at N
Contingency	\$	-	\$	0.2	1	NΑ	\$	-		# of Months Late	
Total		NA	\$	2.7	\$ -		\$	0.2		% Construction Cha	inge Orde
PTSID:							015	6C		Design as percent of	of Constru
Туре:							Brid	ge		Other as percent of	Construc

Schedule										
Status	Complete									
Advertised	Nov-16	Aug-18								
Performance										
Anticipated Completi	NA									
# of Months Late			NA							
% Construction Chang	ge Orders:		0%							
Design as percent of		17%								
Other as percent of C	onstruction:		92%							

					Te	fft Hill	Tra	ail Brio	dge No. 592 (67T -	B)
			В	Budget			Sį	ent		
	In	itial	Pro	jected	Dif	ference	То	Date	Status	Α
Design	\$	0.3	\$	0.3	\$	-	\$	-	In Construction	
Construction	\$	4.5	\$	4.5	\$	-	\$	0.1		
Other	\$	1.5	\$	1.5	\$	-	\$	0.1	Anticipated Complet	ion a
Contingency	\$	0.3	\$	0.3	\$	-	\$	-	# of Months Late	
Total	\$	6.6	\$	6.6	\$	-	\$	0.2	% Construction Chan	ge C
PTSID:							016	8E	Design as percent of	Con
Type							Bric	lao	Other as percent of (	one

Schedule										
Status	Complete									
In Construction	In Construction Mar-16 Jun-16									
Performance										
Anticipated Completion	Sep-18									
# of Months Late			0 mo.							
% Construction Change	ge Orders:		0%							
Design as percent of 0		7%								
Other as percent of C	onstruction:		34%							

				W	/ashi	ngton	Bri	idge N	lorth No. 700 (57	4 T - J)			
			E	Budget			Sp	ent		Scl			
	In	itial	Pro	jected	Diffe	rence	То	Date	Status	Adve			
Design	\$	-	\$	2.9		NA	\$	2.3	Advertised	Sep-			
Construction	\$	-	\$	16.3		NA	\$	-		Perf			
Other	\$	-	\$	2.8		NA	\$	0.3	Anticipated Comple	tion at N			
Contingency	\$	-	\$	1.5		NA	\$	-	# of Months Late				
Total		NA	\$	23.5	\$	-	\$	2.6	% Construction Char	nge Ordei			
PTSID:							000	9N	Design as percent of	f Construc			
Туре:							Brid	ge	Other as percent of	Construct			

Schedule									
Status	Advertise	Advertise NTP							
Advertised	Advertised Sep-16 Feb-17								
Performance									
Anticipated Complet	NA								
# of Months Late			NA						
% Construction Chan	ge Orders:		0%						
Design as percent of	Construction:		18%						
Other as percent of C	Construction:		17%						

			\	Vood	River & H	olb	urton	Bridges Nos. 261,	262 (58D)		
			Е	udget		Sį	ent	Schedu			
	In	itial	Pro	jected	Difference	То	Date	Status	Advertise		
Design	\$	-	\$	0.3	NA	\$	0.1	Advertised	Aug-16		
Construction	\$	-	\$	2.4	NA	\$	-		Performa		
Other	\$	-	\$	1.0	NA	\$	0.1	Anticipated Completi	on at NTP		
Contingency	\$	-	\$	0.4	NA	\$	-	# of Months Late			
Total		NA	\$	4.0	\$ -	\$	0.2	% Construction Change	ge Orders:		
PTSID:						015	4A	Design as percent of	Construction:		
Туре:						Bric	lge	Other as percent of C	Construction:		

Schedule										
Status	Advertise	NTP	Complete							
Advertised	Dec-18									
Performance										
Anticipated Completi	NA									
# of Months Late			NA							
% Construction Chang	ge Orders:		0%							
Design as percent of		10%								
Other as percent of C	40%									

#### **PAVEMENT PROJECTS**

		High Street & Kingsto									
			Spent								
	<u>In</u>	itial	Pro	<u>jected</u>	<u>Difference</u>		To Date				
Design	\$	0.3	\$	0.3	\$	-	\$	0.1			
Construction	\$	4.6	\$	4.6	\$	-	\$	0.8			
Other	\$	1.4	\$	1.4	\$	0.0	\$	0.5			
Contingency	\$	0.2	\$	0.2	\$	-	\$	-			
Total	\$	6.5	\$	6.5	\$	-	\$	1.4			
PTSID:							016	5X			
Туре:							Pav	ement			

n Road Improvements											
Schedule											
Status Advertise NTP											
Mar-16	Jun-16	Sep-17									
Performance											
Anticipated Completion at NTP											
		0 mo.									
% Construction Change Orders:											
Design as percent of Construction:											
Other as percent of Construction:											
	Schedule Advertise  Mar-16 Performar on at NTP  ge Orders: Construction:	Schedule Advertise NTP Mar-16 Jun-16 Performance on at NTP ge Orders: Construction:									

				I-9	5 Resurfa	cing	(Elmv	vood Avenue to E	ddy St)		
			E	Budget		S	pent	Sch			
	In	itial	Pro	jected	Difference	То	Date	Status	Advert		
Design	\$	-	\$	0.3	NA	\$	0.1	Advertised	Sep-1		
Construction	\$	-	\$	8.0	NA	\$	-		Perfo		
Other	\$	-	\$	2.5	NA	\$	-	Anticipated Comple	tion at NTP		
Contingency	\$	-	\$	1.2	NA	\$	-	# of Months Late			
Total		NA	\$	12.0	\$ -	\$	0.1	% Construction Cha	nge Orders		
PTSID:						007	'9G	Design as percent of	f Construct		
Туре:						Pav	ement	Other as percent of	Construction		

Schedule										
Status	Advertise	NTP	Complete							
Advertised	Sep-16	Mar-17	May-18							
Performance										
Anticipated Completi	NA									
# of Months Late		NA								
% Construction Chang	ge Orders:		0%							
Design as percent of (		4%								
Other as percent of C		31%								

			_		OVIC	LETICE			wn Improvement	-
	In	Budget Initial Projected Difference				erence	Spent To Date		Status	Adve
Design	\$	0.2	\$	0.2	\$	-	\$	-	In Construction	Mai
Construction	\$	2.6	\$	2.6	\$	-	\$	0.2		Per
Other	\$	1.0	\$	1.0	\$	-	\$	0.1	Anticipated Complet	ion at N
Contingency	\$	0.2	\$	0.2	\$	-	\$	-	# of Months Late	
Total	\$	4.0	\$	4.0	\$	-	\$	0.3	% Construction Char	ge Orde
PTSID:							007	8U	Design as percent of	Constru
Туре:							Pav	ement	Other as percent of	Construc

Schedule									
Status	NTP	Complete							
In Construction	Sep-17								
Performance									
<b>Anticipated Complet</b>	Sep-17								
# of Months Late			0 mo.						
% Construction Chan	ge Orders:		0%						
Design as percent of	8%								
Other as percent of 0	38%								
·									

			RI	-LEAF	We	sterly	(Fe	deral)	- Improvements	to Cross St.		
			В	udget			Sp	ent	Schedule			
	In	<u>itial</u>	Pro	ected	Diff	erence	То	Date	Status	Advertise		
Design	\$	-	\$	-	\$	-	\$	-	In Construction	May-16		
Construction	\$	0.5	\$	0.5	\$	-	\$	-		Performan		
Other	\$	0.1	\$	0.1	\$	-	\$	-	Anticipated Complet	ion at NTP		
Contingency	\$	-	\$	-	\$	-	\$	-	# of Months Late			
Total	\$	0.6	\$	0.6	\$	-	\$	-	% Construction Chan	ge Orders:		
PTSID:							007	40	Design as percent of	Construction:		
Туре:							Pav	ement	Other as percent of 0	Construction:		

Schedule									
Status	Advertise	Advertise NTP							
In Construction	In Construction May-16 Jul-16								
Performance									
Anticipated Completi	Aug-17								
# of Months Late			0 mo.						
% Construction Chang	ge Orders:		0%						
Design as percent of	NA								
Other as percent of C	20%								

						Rou	te 1	L07 1R	Improvements
		Budget						ent	
	In	<u>itial</u>	Pro	jected	Dif	ference	То	Date	Status
Design	\$	0.4	\$	0.4	\$	-	\$	0.1	In Construction
Construction	\$	2.6	\$	2.6	\$	-	\$	1.2	
Other	\$	1.4	\$	1.4	\$	-	\$	0.5	Anticipated Comple
Contingency	\$	0.2	\$	0.2	\$	-	\$	-	# of Months Late
Total	\$	4.5	\$	4.5	\$	-	\$	1.8	% Construction Cha
PTSID:							007	6N	Design as percent of
Туре:							Pav	ement	Other as percent of

	Schedule										
	Status	Advertise	NTP	Complete							
In	Construction	Nov-16									
Performance											
Ant	ticipated Completi	Nov-16									
# o	f Months Late			0 mo.							
% (	Construction Chan	0%									
Des	sign as percent of	13%									
Oth	54%										

	Route 138 Ir								mprovements
		Budget					S	pent	
	At	NTP	Cu	rrent			Ad	ctual	•
	<u>In</u>	itial	Pro	jected	Dif	<u>ference</u>	То	Date	Status
Design	\$	0.1	\$	0.1	\$	-	\$	-	In Construction
Construction	\$	0.7	\$	0.7	\$	-	\$	-	
Other	\$	0.3	\$	0.3	\$	-	\$	-	Anticipated Com
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late
Total	\$	1.1	\$	1.1	\$	-	\$	-	% Construction C
PTSID:							013	9H	Design as percer
Туре:							Pav	ement	Other as percent

Schedule									
Status	Advertise	NTP	Complete						
In Construction	Dec-16								
Performance									
Anticipated Complet	ion at NTP		Dec-16						
# of Months Late			0 mo.						
% Construction Chan	ge Orders:		0%						
Design as percent of	10%								
Other as percent of C	45%								

					Sm	ith	Steet I	mprovements
			В	udget	3111		oent	mprovements
	At	NTP Current					tual	
	<u>In</u>	itial	Pro	ected	<b>Difference</b>	То	Date	Status
Design	\$	-	\$	0.3	NA	\$	-	Advertised
Construction	\$	-	\$	3.1	NA	\$	-	
Other	\$	-	\$	0.8	NA	\$	-	Anticipated Comp
Contingency	\$	-	\$	0.3	NA	\$	-	# of Months Late
Total		NA	\$	4.5	\$ -	\$	-	% Construction Ch
PTSID:						017	2C	Design as percent
Туре:						Pav	ement	Other as percent

Schedule									
Status	Complete								
Advertised	Dec-17								
Performance									
Anticipated Complet	ion at NTP		NA						
# of Months Late			NA						
% Construction Char	nge Orders:		0%						
Design as percent of	10%								
Other as percent of	Construction:		26%						

					Statew	ide	Resur	facing C-2, 2017**
			В	udget		Sį	ent	
	In	itial	Pro	jected	Difference	То	Date	Status
Design	\$	-	\$	0.1	NA	\$	0.1	Advertised
Construction	\$	-	\$	2.0	NA	\$	-	
Other	\$	-	\$	1.1	NA	\$	-	Anticipated Completio
Contingency	\$	-	\$	0.3	NA	\$	-	# of Months Late
Total		NA	\$	3.5	\$ -	\$	0.1	% Construction Change
PTSID:						005	5K	Design as percent of Co
Туре:							ement	Other as percent of Co

Schedule									
Status	Advertise	NTP	Complete						
Advertised	Nov-17								
Performance									
Anticipated Completion	NA								
# of Months Late			NA						
% Construction Change	ge Orders:		0%						
Design as percent of 0	5%								
Other as percent of C	55%								

						Two N	/lile	Corne	r Reconstruction
			E	Budget			S	ent	
	<u>Ir</u>	nitial	Pro	jected	Di	fference	To	Date	Status
Design	\$	0.3	\$	0.3	\$	-	\$	-	In Construction
Construction	\$	6.7	\$	6.7	\$	-	\$	1.1	
Other	\$	6.2	\$	6.2	\$	0.0	\$	1.7	Anticipated Completi
Contingency	\$	0.5	\$	0.5	\$		\$		# of Months Late
Total	\$	13.7	\$	13.7	\$	-	\$	2.8	% Construction Change
PTSID:							000	7F	Design as percent of
Туре:							Pav	ement	Other as percent of C

Schedule									
Status	Status Advertise NTP								
In Construction	Jan-16	Apr-16	Apr-18						
	Performan	ice							
Anticipated Completi	Apr-18								
# of Months Late			0 mo.						
% Construction Change		2%							
Design as percent of	4%								
Other as percent of C	93%								

#### **TRAFFIC PROJECTS**

ments - HSIP
Status
n Construction
nticipated Comple
of Months Late
Construction Cha
esign as percent o
ther as percent of
e

Schedule									
Status	Status Advertise NTP								
In Construction	May-16	Aug-16	May-17						
	Performar	ice							
Anticipated Completi	May-17								
# of Months Late			0 mo.						
% Construction Chang		0%							
Design as percent of (	12%								
Other as percent of C		29%							

				(	Cord	onado l	Roa	d Ped	lestrian Enhancem	ents
			Е	udget			Sį	ent		S
	In	itial	Pro	jected	Dif	<u>ference</u>	То	Date	Status	Adv
Design	\$	0.1	\$	0.1	\$	-	\$	-	In Construction	Jai
Construction	\$	2.3	\$	2.3	\$	-	\$	0.3		Pe
Other	\$	1.3	\$	1.3	\$	-	\$	0.3	Anticipated Complet	tion at N
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late	
Total	\$	3.8	\$	3.8	\$	-	\$	0.6	% Construction Char	nge Ord
PTSID:							009	1K	Design as percent of	Constr
Туре:							Traf	ffic	Other as percent of	Constru

Schedule									
Status	Status Advertise NTP								
In Construction	Jan-16	May-16	May-17						
Performance									
<b>Anticipated Complet</b>	May-17								
# of Months Late			0 mo.						
% Construction Chan		0%							
Design as percent of	3%								
Other as percent of 0	57%								

						Ea	st E	Bay/So	outh, C-6 - STC
			Е	Budget			S	pent	
	ln	itial	Pro	jected	Di	fference	To	Date	Status
Design	\$	0.1	\$	0.1	\$	-	\$	0.1	In Construction
Construction	\$	0.9	\$	1.0	\$	0.1	\$	0.3	
Other	\$	0.6	\$	0.6	\$	0.0	\$	0.3	Anticipated Com
Contingency	\$	0.1	\$	-	\$	(0.1)	\$	-	# of Months Late
Total	\$	1.7	\$	1.7	\$	-	\$	0.7	% Construction (
PTSID:							010	2J	Design as percer
Туре:							Tra	ffic	Other as percent

Schedule									
Status	Status Advertise NTP								
In Construction	Jan-16	May-16	May-17						
	Performar	ice	•						
Anticipated Completi	May-17								
# of Months Late			0 mo.						
% Construction Chang		0%							
Design as percent of	10%								
Other as percent of C	60%								

				Me	mo	rial Blv	d. 8	& Frar	ncis Street Improve	ements
				Budget				pent		Sch
	In	itial	Pro	jected	Dif	ference	То	Date	Status	Advert
Design	\$	0.0	\$	-	\$	(0.0)	\$	-	In Construction	Dec-1
Construction	\$	1.8	\$	1.8	\$	-	\$	0.2		Perfo
Other	\$	0.7	\$	0.7	\$	-	\$	0.3	Anticipated Complet	ion at NTP
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late	
Total	\$	2.6	\$	2.6	\$	(0.0)	\$	0.5	% Construction Chan	ge Orders
PTSID:							015	3R	Design as percent of	Construct
Type							Tra	ffic	Other as persent of (	Construction

Schedule									
Status	Complete								
In Construction	Dec-15	Mar-16	May-17						
	Performar	ice							
Anticipated Completion	May-17								
# of Months Late			0 mo.						
% Construction Change	ge Orders:		0%						
Design as percent of 0	NA								
Other as percent of C	onstruction:		39%						

						Min	era	l Sprir	ng Avenue HSIP
			В	Budget			Sį	ent	
	In	itial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	0.0	\$	-	\$	(0.0)	\$	-	In Construction
Construction	\$	2.1	\$	2.1	\$	(0.0)	\$	-	
Other	\$	0.8	\$	8.0	\$	0.0	\$	0.2	Anticipated Comp
Contingency	\$	0.1	\$	0.1	\$	(0.0)	\$	-	# of Months Late
Total	\$	3.0	\$	3.0	\$	(0.0)	\$	0.2	% Construction Ch
PTSID:							007	1V	Design as percent
Type:							Tra	ffic	Other as percent of

Schedule										
Status	Status Advertise NTP									
In Construction	Jan-16	May-16	Jul-17							
	Performance									
<b>Anticipated Complet</b>	Jul-17									
# of Months Late			0 mo.							
% Construction Chan		0%								
Design as percent of	NA									
Other as percent of 0	38%									

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon													
		Budget					pent		Schedule				
	In	itial	Pro	jected	<u>Difference</u>	То	Date	Status	Advertise	NTP			
Design	\$	-	\$	0.2	NA	\$	0.1	Advertised	Sep-16	Nov-16			
Construction	\$	-	\$	1.2	NA	\$	-		Performan	ice			
Other	\$	-	\$	0.7	NA	\$	0.1	Anticipated Comple	tion at NTP				
Contingency	\$	-	\$	0.2	NA	\$	-	# of Months Late					
Total		NA	\$	2.3	\$ -	\$	0.2	% Construction Cha	nge Orders:				
PTSID:						008	0D	Design as percent o	f Construction:				
Туре:						Tra	ffic	Other as percent of	Construction:				

Schedule									
Status	Advertise	NTP	Complete						
Advertised	Advertised Sep-16 Nov-16								
Performance									
Anticipated Completi	NA								
# of Months Late			NA						
% Construction Chang	ge Orders:		0%						
Design as percent of		17%							
Other as percent of C	onstruction:		58%						

Route 102 & Route 117 Improvements - Roundabout												
			В	udget		S	pent		Schedul			
	In	itial	Pro	jected	Difference	То	Date	Status	Advertise			
Design	\$	-	\$	0.2	NA	\$	0.1	Advertised	Sep-16			
Construction	\$	-	\$	2.5	NA	\$	-		Performa			
Other	\$	-	\$	1.0	NA	\$	0.1	Anticipated Complet	ion at NTP			
Contingency	\$	-	\$	0.2	NA	\$	-	# of Months Late				
Total		NA	\$	3.9	\$ -	\$	0.2	% Construction Chan	ge Orders:			
PTSID:						015	3N	Design as percent of	Construction:			
Туре:						Tra	ffic	Other as percent of 0	Construction:			

Schedule									
Status	Complete								
Advertised	Sep-16	Jan-17	Oct-18						
Performance									
Anticipated Complet	NA								
# of Months Late			NA						
% Construction Char	nge Orders:		0%						
Design as percent of	8%								
Other as percent of	Construction:		40%						

						Traffi	ic Si	ignal (	Optimization, C-2
			E	Budget			Sį	ent	
	In	<u>itial</u>	Pro	jected	Di	fference	То	Date	Status
Design	\$	0.1	\$	0.1	\$	-	\$	-	In Construction
Construction	\$	1.0	\$	1.0	\$	-	\$	-	
Other	\$	0.9	\$	0.9	\$	-	\$	0.1	Anticipated Complet
Contingency	\$	0.1	\$	0.1	\$	-	\$		# of Months Late
Total	\$	2.1	\$	2.1	\$	-	\$	0.1	% Construction Chan
PTSID:							007	2K	Design as percent of
Туре:							Traf	ffic	Other as percent of 0
3									•

Schedule									
Status	Advertise	NTP	Complete						
In Construction	n Construction Mar-16 Jun-16								
Performance									
Anticipated Complet	May-17								
# of Months Late	# of Months Late								
% Construction Char	nge Orders:		0%						
Design as percent of	13%								
Other as percent of	Construction:		93%						

							\	<b>Narw</b>
			Spent					
	ln	<u>itial</u>	Pro	jected	Dif	ference	To Date	
Design	\$	0.3	\$	0.3	\$	-	\$	0.1
Construction	\$	0.5	\$	0.5	\$	-	\$	-
Other	\$	0.3	\$	0.3	\$	-	\$	0.1
Contingency	\$	0.0	\$	0.0	\$	-	\$	-
Total	\$	1.1	\$	1.1	\$	-	\$	0.2
PTSID:							007	1T
Туре:							Traf	fic

k - HSIP									
Schedule									
Status	Advertise	NTP	Complete						
In Construction	May-16	Aug-16	Jul-17						
Performance									
Anticipated Complet	ion at NTP		Jul-17						
# of Months Late			0 mo.						
% Construction Char	0%								
Design as percent of	60%								
Other as percent of	Construction:		60%						

#### **TAP/OTHER PROJECTS**

,				_						
					Bla	ckstor	ie R	iver Bi	keway - Segment 3	1A
		Budget					Sį	ent		
	In	<u>itial</u>	Pro	jected	Diff	erence	To	Date	Status	Ac
Design	\$	0.1	\$	0.1	\$	-	\$	-	In Construction	٨
Construction	\$	1.2	\$	1.2	\$	-	\$	0.1		P
Other	\$	8.0	\$	8.0	\$	-	\$	0.4	Anticipated Completion	on at
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late	
Total	\$	2.2	\$	2.2	\$	-	\$	0.5	% Construction Chang	ge Or
PTSID:							002	1R	Design as percent of O	Cons
Туре:							TAP	/Other	Other as percent of Co	onst

Schedule									
Status	Complete								
In Construction	Mar-16	Jul-16	Jul-17						
Performance									
<b>Anticipated Complet</b>	Jul-17								
# of Months Late			0 mo.						
% Construction Chan	ge Orders:		0%						
Design as percent of	8%								
Other as percent of 0	Construction:		66%						

						Portsn	nou	th Mai	intenance Facility
			Е	Budget			Sį	ent	
	ln	itial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	0.1	\$	0.1	\$	-	\$	-	In Construction
Construction	\$	6.0	\$	6.0	\$	-	\$	1.8	
Other	\$	0.9	\$	0.9	\$	-	\$	-	Anticipated Completic
Contingency	\$	0.4	\$	0.4	\$	-	\$	-	# of Months Late
Total	\$	7.4	\$	7.4	\$	-	\$	1.8	% Construction Chang
PTSID:							013	2G	Design as percent of C
Туре:							TAP	/Other	Other as percent of Co

Schedule									
Status	Status Advertise NTP								
In Construction	In Construction Nov-15 Mar-16								
	•								
Anticipated Completion	Jun-17								
# of Months Late	# of Months Late								
% Construction Chang	% Construction Change Orders:								
Design as percent of 0	Design as percent of Construction:								
Other as percent of C	onstruction:		16%						

#### **MAINTENANCE & OPERATIONS PROJECTS**

					(	Crack S	Seal	ing - N	North & East, 2016
			В	udget			Sp	ent	
	In	itial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	Subst. Complete
Construction	\$	0.2	\$	0.2	\$	-	\$	0.2	_
Other	\$	0.3	\$	0.3	\$	-	\$	0.1	Anticipated Completion
Contingency	\$	0.0	\$	0.0	\$	-	\$	-	# of Months Late
Total	\$	0.6	\$	0.6	\$	-	\$	0.3	% Construction Change
PTSID:							008	4Z	Design as percent of C
Type:							Оре	rating	Other as percent of Co

Schedule								
Status	Advertise	Advertise NTP						
<b>Subst. Complete</b>	Mar-16	Jun-16	Sep-16					
Performance								
<b>Anticipated Complet</b>	Sep-16							
# of Months Late			0 mo.					
% Construction Chan	ge Orders:		0%					
Design as percent of	NA							
Other as percent of 0	Construction:		163%					

					Cı	rack Se	alir	ng - So	outh & Central, 2016
			В	udget			Sį	ent	
	In	itial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	Subst. Complete
Construction	\$	0.2	\$	0.2	\$	-	\$	-	
Other	\$	0.2	\$	0.2	\$	0.0	\$	0.1	Anticipated Completion
Contingency	\$	0.0	\$	0.0	\$	-	\$	-	# of Months Late
Total	\$	0.4	\$	0.4	\$	-	\$	0.1	% Construction Change (
PTSID:							008	4Y	Design as percent of Cor
Туре:							Орє	erating	Other as percent of Cons

Schedule									
Status	Advertise	NTP	Complete						
<b>Subst. Complete</b>	Sep-16								
Performance									
Anticipated Completi	Sep-16								
# of Months Late			0 mo.						
% Construction Chang	ge Orders:		0%						
Design as percent of (	Design as percent of Construction:								
Other as percent of C	onstruction:		105%						

	Crack Sealin								<b>Limited Access</b>
			В	udget			Sį	ent	
	At	NTP	Cu	rrent			Ad	tual	
	<u>In</u>	itial	Pro	<u>jected</u>	Dif	<u>ference</u>	То	Date	Status
Design	\$	-	\$	-	\$	-	\$	-	Subst. Complete
Construction	\$	0.2	\$	0.2	\$	-	\$	0.2	
Other	\$	0.1	\$	0.1	\$	-	\$	-	Anticipated Comp
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late
Total	\$	0.4	\$	0.4	\$	-	\$	0.2	% Construction Ch
PTSID:							008	<b>4S</b>	Design as percent
Type:							Оре	erating	Other as percent of

Schedule								
Status	Advertise	NTP	Complete					
<b>Subst. Complete</b>	Mar-16	Jun-16	Sep-16					
Performance								
Anticipated Completion	Oct-16							
# of Months Late			-1 mo.					
% Construction Change	ge Orders:		0%					
Design as percent of 0	NA							
Other as percent of C	onstruction:		50%					

				Pave	r Pl	aced E	last	omeri	c Surface Treatme	ent 2016
			В	udget			Sį	Spent		
	In	itial	Pro	jected	Dif	ference	То	Date	Status	Advertis
Design	\$	-	\$	-		NA	\$	-	<b>Subst. Complete</b>	Mar-16
Construction	\$	0.6	\$	0.6	\$	-	\$	0.5		Perforn
Other	\$	0.4	\$	0.4	\$	-	\$	0.1	Anticipated Complet	ion at NTP
Contingency	\$	0.0	\$	0.0	\$	-	\$	-	# of Months Late	
Total	\$	1.1	\$	1.1	\$	-	\$	0.6	% Construction Chan	ge Orders:
PTSID:							008	4H	Design as percent of	Constructio
Туре:							Оре	erating	Other as percent of 0	Construction

Schedule								
Status	Advertise	Advertise NTP						
Subst. Complete	Subst. Complete Mar-16 Ju							
Performance								
<b>Anticipated Complet</b>	Oct-16							
# of Months Late			-1 mo.					
% Construction Chan	ge Orders:		0%					
Design as percent of	Construction:		NA					
Other as percent of 0	62%							

#### **Rubberized Asphalt Chip Seal 2016** Budget Spent <u>Initial</u> <u>Projected</u> <u>Difference</u> <u>To Date</u> Design NA \$ -\$ \$ Construction \$ 1.2 \$ 0.0 \$ 0.9 1.2 \$ Other \$ 0.4 \$ 0.4 \$ (0.0) \$ 0.1 0.0 \$ (0.0) \$ Contingency Total 1.6 \$ 1.6 \$ (0.0) \$ 1.0 PTSID: 0084G Operating Type:

Schedule									
Status	Advertise	NTP	Complete						
In Construction	May-17								
Performance									
Anticipated Completi	May-17								
# of Months Late			0 mo.						
% Construction Chang	ge Orders:		0%						
Design as percent of (		NA							
Other as percent of C	onstruction:		33%						

					Sta	tew	ide Fe	nce 2017-2019
			В	udget		S	pent	
	In	itial	Pro	jected	<u>Difference</u>	То	Date	Status
Design	\$	-	\$	-	NA	\$	-	Advertised
Construction	\$	-	\$	0.9	NA	\$	-	
Other	\$	-	\$	0.4	NA	\$	-	Anticipated Comp
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late
Total	\$	-	\$	1.4	\$ -	\$	-	% Construction Ch
PTSID:						700	6H	Design as percent
Туре:						Оре	erating	Other as percent of

Schedule								
Status	Advertise	Advertise NTP						
Advertised	Aug-16	Nov-16	Feb-20					
Performance								
Anticipated Complet	NA							
# of Months Late			NA					
% Construction Chan	ge Orders:		0%					
Design as percent of	Construction:		NA					
Other as percent of O	Construction:		44%					

						State	wid	le Gua	rdrail 2017-2019
			Е	udget			Sį	ent	
	In	itial	Pro	jected	Dif	ference	То	Date	Status
Design	\$	-	\$	-		NA	\$	-	In Construction
Construction	\$	3.3	\$	3.3	\$	-	\$	-	
Other	\$	1.3	\$	1.3	\$	-	\$	-	Anticipated Complet
Contingency	\$	0.2	\$	0.2	\$	-	\$	-	# of Months Late
Total	\$	4.8	\$	4.8	\$	-	\$	-	% Construction Char
PTSID:							700	6G	Design as percent of
Туре:							Орє	erating	Other as percent of

Schedule										
Status	Advertise	NTP	Complete							
In Construction	Jun-16 Sep-16		Jan-20							
Performance										
<b>Anticipated Complet</b>	Jan-20									
# of Months Late			0 mo.							
% Construction Chan	ge Orders:		0%							
Design as percent of	NA									
Other as percent of 0	39%									

			В	udget		Sį	ent		
	In	itial	Proj	ected	Difference	То	Date	Status	Ad
Design	\$	-	\$	-	NA	\$	-	Advertised	S
Construction	\$	-	\$	2.0	NA	\$	-		P
Other	\$	-	\$	0.6	NA	\$	-	Anticipated Comple	tion at
Contingency	\$	-	\$	0.2	NA	\$	-	# of Months Late	
Total	\$	-	\$	2.8	\$ -	\$	-	% Construction Cha	nge Or
PTSID:						700	6J	Design as percent o	f Const
Туре:						Ope	rating	Other as percent of	Consti

Schedule									
Status	Status Advertise NTP								
Advertised	Advertised Sep-16 Jan-17								
Performance									
Anticipated Completi	NA								
# of Months Late			NA						
% Construction Chang	ge Orders:		0%						
Design as percent of 0		NA							
Other as percent of C	onstruction:		30%						

				State	ewic	de Pav	eme	ent Str	iping - Central, 20	16-2017
		Budget						pent		Sched
	In	itial	Pro	jected	Dif	<u>ference</u>	То	Date	Status	Advertise
Design	\$	-	\$	-		NA	\$	-	In Construction	Mar-16
Construction	\$	2.4	\$	2.4	\$	-	\$	0.4		Perform
Other	\$	0.5	\$	0.5	\$	-	\$	0.2	Anticipated Complet	on at NTP
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late	
Total	\$	3.0	\$	3.0	\$	-	\$	0.6	% Construction Chan	ge Orders:
PTSID:							007	3L	Design as percent of	Construction
Туре:							Оре	erating	Other as percent of C	Construction

Schedule									
Status	Advertise	NTP	Complete						
In Construction	n Construction Mar-16 May-16		Nov-17						
Performance									
<b>Anticipated Complet</b>	Nov-17								
# of Months Late			0 mo.						
% Construction Chan	ge Orders:		0%						
Design as percent of	NA								
Other as percent of Construction: 22									

			Sta	tewic	le P	aveme	nt S	Stripir	ng - Limited Access	, 2016-2017
		Budget						Spent Schedu		
	In	itial	Pro	ected	Diff	<u>ference</u>	То	Date	Status	Advertise
Design	\$	-	\$	-		NA	\$	-	In Construction	Mar-16
Construction	\$	3.1	\$	3.1	\$	-	\$	0.9		Performance
Other	\$	0.5	\$	0.5	\$	-	\$	0.1	Anticipated Completi	on at NTP
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late	
Total	\$	3.7	\$	3.7	\$	-	\$	1.0	% Construction Change	ge Orders:
PTSID:							011	6N	Design as percent of	Construction:
Туре:							Оре	erating	Other as percent of C	Construction:

	=								
Schedule									
Status	Advertise	NTP	Complete						
In Construction	Mar-16	Jun-16	Apr-18						
	•								
<b>Anticipated Complet</b>	Apr-18								
# of Months Late			0 mo.						
% Construction Chan	% Construction Change Orders:								
Design as percent of	NA								
Other as percent of 0	16%								

				Stat	ewi	de Pav	/em	ent St	riping - South, 20:	16-2017	
		Budget						Spent S			
	In	itial	Pro	ected	Diff	ference	То	Date	Status	Advertis	
Design	\$	-	\$	-		NA	\$	-	In Construction	Mar-16	
Construction	\$	2.1	\$	2.1	\$	-	\$	0.2		Perfori	
Other	\$	0.5	\$	0.5	\$	-	\$	0.1	Anticipated Complet	ion at NTP	
Contingency	\$	0.1	\$	0.1	\$	-	\$	-	# of Months Late		
Total	\$	2.8	\$	2.8	\$	-	\$	0.3	% Construction Chan	ge Orders:	
PTSID:							007	3K	Design as percent of	Construction	
Туре:							Оре	erating	Other as percent of 0	Construction	

Schedule									
Status	Advertise	NTP	Complete						
In Construction	Mar-16	Jun-16	Dec-17						
Performance									
Anticipated Completi	Dec-17								
# of Months Late			0 mo.						
% Construction Chang	ge Orders:		0%						
Design as percent of	NA								
Other as percent of C	25%								

# FFY 2017 PROJECTS Insert A

#### **BRIDGE PROJECTS**

					Big	Riv	er Bric	lge No. 34 (57K)
			Bud	get				
	In	<u>itial</u>	Pro	jected	<u>Difference</u>	То	Date	Status
Design	\$	-	\$	0.1	NA	\$	0.1	In Design
Construction	\$	-	\$	1.5	NA	\$	-	
Other	\$	-	\$	0.6	NA	\$	-	Anticipated Comple
Contingency	\$	-	\$	0.2	NA	\$	-	# of Months Late
Total		NA	\$	2.3	\$ -	\$	0.1	% Construction Cha
PTSID:						014	3A	Design as percent of
Туре:						Brio	lge	Other as percent of

Schedule									
Status	Advertise	NTP	Complete						
In Design	In Design Dec-16 Mar-17								
Performance									
Anticipated Completion	NA								
# of Months Late			NA						
% Construction Change	ge Orders:		0%						
Design as percent of 0	Construction:		4%						
Other as percent of Construction: 41%									

### **Browning Mill Bridge No. 38 (57J)**

Budget									
ln	itial	Pro	jected	<b>Difference</b>	To	Date			
\$	-	\$	0.4	NA	\$	0.1			
\$	-	\$	0.9	NA	\$	-			
\$	-	\$	0.6	NA	\$	-			
\$	-	\$ 0.1		NA	\$				
	NA	\$	2.0	\$ -	\$	0.1			
					020	1L			
					Bric	lge			
	\$	\$ - \$ -	Initial   Pro    \$ -		Initial   Projected   Difference     \$ -	Initial   Projected   Difference   To			

Schedule								
Status	Complete							
In Design	Jul-17	Oct-17	Oct-19					
	Performan	ice						
Anticipated Completion		NA						
# of Months Late			NA					
% Construction Change	ge Orders:		0%					
Design as percent of 0	45%							
Other as percent of C	66%							

#### Central RI Bridges - Group 12 (32 Bridges)

	In	itial	Pro	jected	Difference	To Date		
Design	\$	-	\$	0.8	NA	\$	-	
Construction	\$	-	\$	14.5	NA	\$	-	
Other	\$	-	\$	3.9	NA	\$	-	
Contingency	\$	-	\$ 2.2		NA	\$	-	
Total		NA	\$	21.3	\$ -	\$	-	
PTSID:						011	4L	
Туре:						Bric	lge	

Schedule									
Status	Status Advertise NTP								
In Design	Jul-17	Oct-17	Dec-19						
	Performar	ice							
Anticipated Complet	ion at NTP		NA						
# of Months Late			NA						
% Construction Chan	ge Orders:		0%						
Design as percent of	5%								
Other as percent of 0	27%								

#### Cumberland I-295 Corridor Bridges (37T - I)

	In	itial	Pro	jected	Difference	To Date	
Design	\$	-	\$	0.5	NA	\$	-
Construction	\$	-	\$	6.0	NA	\$	-
Other	\$	-	\$	1.6	NA	\$	-
Contingency	\$	-	\$	0.7	NA	\$	-
Total		NA	\$	8.8	\$ -	\$	-
PTSID:						011	<b>4S</b>
Туре:						Bric	lge

Schedule									
Status	Complete								
In Design	Mar-17	Jul-17	May-20						
Performance									
<b>Anticipated Comple</b>	tion at NTP		NA						
# of Months Late			NA						
% Construction Char	nge Orders:		0%						
Design as percent of	8%								
Other as percent of	27%								

### Division Street Bridge No. 760 (58A)

	In	itial	Pro	jected	<b>Difference</b>	То	Date
Design	\$	-	\$	0.7	NA	\$	0.4
Construction	\$	-	\$	5.0	NA	\$	-
Other	\$	-	\$	1.6	NA	\$	-
Contingency	\$	-	\$ 0.6		NA	\$	-
Total		NA	\$	7.9	\$ -	\$	0.4
PTSID:						015	6D
Туре:						Bric	lge

Schedule									
Status	NTP	Complete							
In Design	In Design Jan-17 Apr-17								
	Performan	ice							
Anticipated Complet	Anticipated Completion at NTP								
# of Months Late			NA						
% Construction Char	ige Orders:		0%						
Design as percent of	14%								
Other as percent of	32%								

Type:

#### Farnum Pike Bridges Nos. 44101, 44121 (38T - L) Budget Initial Projected Difference To Date Design 0.3 Construction 9.0 NA \$ Other 3.0 NA \$ Contingency 1.4 NA Total NA \$ 13.7 \$ PTSID: 0114J

Bridge

Schedule								
Status	Complete							
In Design	Aug-19							
	Performan	ice						
Anticipated Completion	on at NTP		NA					
# of Months Late			NA					
% Construction Change	ge Orders:		0%					
Design as percent of 0	3%							
Other as percent of C	33%							

					Gort	on l	RR Bri	dge No. 841 (57L)
			Bud	get				
	Ir	itial	Pro	jected	Difference	То	Date	Status
Design	\$	-	\$	0.1	NA	\$	-	In Design
Construction	\$	-	\$	1.5	NA	\$	-	
Other	\$	-	\$	0.7	NA	\$	-	Anticipated Complet
Contingency	\$	-	\$	0.2	NA	\$	-	# of Months Late
Total		NA	\$	2.5	\$ -	\$	-	% Construction Chan
PTSID:						011	4B	Design as percent of
Type:						Brio	lge	Other as percent of C

Schedule								
Status	Status Advertise NTP							
In Design	Dec-16	Apr-17	Oct-19					
	Performan	ce						
Anticipated Comple	tion at NTP		NA					
# of Months Late			NA					
% Construction Char	nge Orders:		0%					
Design as percent of	8%							
Other as percent of	47%							

			G	reen	ville Ave	Brid	ge I-2	29	5 SB Over Route !	5 (35T - H)
					Schedul					
	In	itial	Pro	jected	Difference	То	Date		Status	Advertise
Design	\$	-	\$	0.1	NA	\$	-		In Design	Dec-16
Construction	\$	-	\$	3.0	NA	\$	-			Performar
Other	\$	-	\$	1.1	NA	\$	-		Anticipated Completi	on at NTP
Contingency	\$	-	\$	0.5	NA	\$	-		# of Months Late	
Total		NA	\$	4.7	\$ -	\$	-	•	% Construction Chang	ge Orders:
PTSID:						011	4H		Design as percent of	Construction:
Туре:						Bric	lge		Other as percent of C	onstruction:

Schedule							
Status	Advertise	NTP	Complete				
In Design	Design Dec-16 Mar-17						
	Performance						
Anticipated Completi	NA						
# of Months Late			NA				
% Construction Change	0%						
Design as percent of	4%						
Other as percent of C	Construction:		37%				

					Но	pe	Valley	Bridges (69D)
			Bud	get				
	In	itial	Pro	jected	Difference	То	Date	Status
Design	\$	-	\$	0.6	NA	\$	-	In Design
Construction	\$	-	\$	4.0	NA	\$	-	
Other	\$	-	\$	2.0	NA	\$	-	Anticipated Comp
Contingency	\$	-	\$	0.6	NA	\$	-	# of Months Late
Total		NA	\$	7.2	\$ -	\$	-	% Construction C
PTSID:						016	8H	Design as percen
Туре:						Brio	lge	Other as percent

Schedule							
Status	Advertise	Advertise NTP					
In Design	In Design May-17 Sep-17						
	Performance						
Anticipated Complet	NA						
# of Months Late			NA				
% Construction Chan	% Construction Change Orders:						
Design as percent of	15%						
Other as percent of C	50%						

					H	lortor	ı Fa	rm B	ric	lge No. 472 (57M)
			Buc	lget						
	In	itial	Pro	jected	Diffe	erence	То	Date		Status
Design	\$	-	\$	0.7		NA	\$	-		In Design
Construction	\$	-	\$	10.5		NA	\$	-		
Other	\$	-	\$	3.1		NA	\$	-		Anticipated Completion
Contingency	\$	-	\$	1.1		NA	\$	-		# of Months Late
Total		NA	\$	15.4	\$	-	\$	-		% Construction Change
PTSID:							014	3W		Design as percent of Co
Туре:							Bric	lge		Other as percent of Co

Schedule							
Status	Advertise	NTP	Complete				
In Design	Nov-19						
	Performan	ce					
Anticipated Completion at NTP							
# of Months Late			NA				
% Construction Char	% Construction Change Orders:						
Design as percent of	7%						
Other as percent of	Construction:		30%				

					I-1	95	Corric	lor Bridges (77)
			Buc	dget				
	ln	<u>itial</u>	Pro	jected	Difference	To	Date	Status
Design	\$	-	\$	0.8	NA	\$	-	In Design
Construction	\$	-	\$	10.8	NA	\$	-	
Other	\$	-	\$	3.6	NA	\$	-	Anticipated Comp
Contingency	\$	-	\$	1.6	NA	\$	-	# of Months Late
Total		NA	\$	16.8	\$ -	\$	-	% Construction Ch
PTSID:						001	3M	Design as percent
Туре:						Bric	lge	Other as percent

Schedule							
Status	NTP	Complete					
In Design	In Design Sep-17 Dec-17						
	Performar	ice					
Anticipated Completion at NTP NA							
# of Months Late			NA				
% Construction Change	0%						
Design as percent of 0	7%						
Other as percent of C	onstruction:		33%				

## I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H) Budget Schedule

			Buc	lget			
	In	itial	To	Date			
Design	\$	-	\$	1.0	NA	\$	-
Construction	\$	-	\$	25.0	NA	\$	-
Other	\$	-	\$	6.3	NA	\$	-
Contingency	\$	-	\$	5.2	NA	\$	-
Total		NA	\$	37.5	\$ -	\$	-
PTSID:						011	4Q
Туре:						Bric	lge

	••••••	•				
Status	Advertise	NTP	Complete			
In Design	Sep-17	May-20				
Performance						
Anticipated Complet	NA					
# of Months Late		NA				
% Construction Char		0%				
Design as percent of	4%					
Other as percent of Construction: 25%						

#### I-295 North at Route 6 Bridge. 737 (69T - H)

			Buc	lget			
	<u>In</u>	itial	Pro	jected	<b>Difference</b>	To	<b>Date</b>
Design	\$	-	\$	0.6	NA	\$	-
Construction	\$	-	\$	7.0	NA	\$	-
Other	\$	-	\$	1.8	NA	\$	-
Contingency	\$	-	\$	1.1	NA	\$	-
Total		NA	\$	10.5	\$ -	\$	-
PTSID:						011	4G
Туре:						Brio	lge
Туре:						Brio	lge

Schedule							
Status	Status Advertise NTP						
In Design	Sep-17	Dec-17	Dec-19				
Performance							
<b>Anticipated Complet</b>	Anticipated Completion at NTP						
# of Months Late			NA				
% Construction Chan	% Construction Change Orders:						
Design as percent of	9%						
Other as percent of 0	26%						

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

			Buc	lget			
	In	itial	Pro	jected	Difference	То	Date
Design	\$	-	\$	0.2	NA	\$	-
Construction	\$	-	\$	7.0	NA	\$	-
Other	\$	-	\$	1.9	NA	\$	-
Contingency	\$	-	\$	1.1	NA	\$	-
Total		NA	\$	10.1	\$ -	\$	-
PTSID:						011	4R
Туре:						Bric	lge

Schedule										
Status	Advertise	NTP	Complete							
In Design	Sep-17	Jan-18	Apr-20							
	Performance									
Anticipated Complet	NA									
# of Months Late			NA							
% Construction Char	nge Orders:		0%							
Design as percent of	2%									
Other as percent of	27%									

### I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)

	Budget									
	In	itial	Pro	jected	<b>Difference</b>	То	Date			
Design	\$	-	\$	1.0	NA	\$	-			
Construction	\$	-	\$	15.0	NA	\$	-			
Other	\$	-	\$	3.5	NA	\$	-			
Contingency	\$	-	\$	1.5	NA	\$	-			
Total		NA	\$	21.0	\$ -	\$	-			
PTSID:						011	4P			
Туре:						Bric	lge			

Schedule										
Status	Status Advertise NTP									
In Design	Aug-17	Nov-17	Dec-19							
	Performance									
Anticipated Complet	NA									
# of Months Late			NA							
% Construction Char	nge Orders:		0%							
Design as percent of	7%									
Other as percent of		23%								

					Oxfor	d St	reet B	Bridge No. 653 (2T)
			Bud	get				
	In	itial	Pro	jected	<u>Difference</u>	To	Date	Status
Design	\$	-	\$	0.3	NA	\$	-	In Design
Construction	\$	-	\$	4.0	NA	\$	-	•
Other	\$	-	\$	0.9	NA	\$	-	Anticipated Completic
Contingency	\$	-	\$	0.5	NA	\$	-	# of Months Late
Total		NA	\$	5.7	\$ -	\$	-	% Construction Chang
PTSID:						011	4N	Design as percent of C
Туре:						Bric	lge	Other as percent of Co

Schedule										
Status	Complete									
In Design	Apr-17	Aug-17	May-19							
	Performan	ice								
Anticipated Completion	NA									
# of Months Late			NA							
% Construction Chang	ge Orders:		0%							
Design as percent of 0	Construction:		8%							
Other as percent of Co	onstruction:		23%							

					Park Av	enu	ie RR I	Bridge No. 922 (5	9A)
			Bud	get					
	In	itial	Pro	jected	<u>Difference</u>	To	Date	Status	Δ
Design	\$	-	\$	0.8	NA	\$	0.1	In Design	
Construction	\$	-	\$	2.6	NA	\$	-		
Other	\$	-	\$	2.0	NA	\$	0.1	Anticipated Comple	etion a
Contingency	\$	-	\$	0.3	NA	\$	-	# of Months Late	
Total		NA	\$	5.7	\$ -	\$	0.2	% Construction Cha	nge C
PTSID:						019	4C	Design as percent of	f Con
Type:						Bric	lge	Other as percent of	Cons

Schedule										
Status	Complete									
In Design	Aug-17	Nov-17	May-19							
	Performan	ice								
<b>Anticipated Complet</b>		NA								
# of Months Late			NA							
% Construction Chan	ge Orders:		0%							
Design as percent of		31%								
Other as percent of 0	Construction:		77%							

				Pine	Str	eet Br	idge No. 548 (31)
		Bud	get				
In	<u>itial</u>	Pro	jected	<u>Difference</u>	То	Date	Status
\$	-	\$	0.4	NA	\$	-	In Design
\$	-	\$	4.8	NA	\$	-	
\$	-	\$	1.6	NA	\$	-	Anticipated Complet
\$	-	\$	0.7	NA	\$	-	# of Months Late
	NA	\$	7.4	\$ -	\$	-	% Construction Chan
					001	6J	Design as percent of
				*******************	Bric	lge	Other as percent of 0
	\$	\$ - \$ -	Initial   Pro	\$ - \$ 0.4 \$ - \$ 4.8 \$ - \$ 1.6 \$ - \$ 0.7	Budget           Initial         Projected         Difference           \$ -         \$ 0.4         NA           \$ -         \$ 4.8         NA           \$ -         \$ 1.6         NA           \$ -         \$ 0.7         NA	Budget   Difference   To     S -   \$ 0.4   NA   \$     \$ -   \$ 4.8   NA   \$     \$ -   \$ 1.6   NA   \$     \$ -   \$ 0.7   NA   \$     NA   \$ 7.4   \$ -   \$     001	Budget           Initial         Projected         Difference         To Date           \$ -         \$ 0.4         NA         \$ -           \$ -         \$ 4.8         NA         \$ -           \$ -         \$ 1.6         NA         \$ -           \$ -         \$ 0.7         NA         \$ -

Schedule									
Advertise	NTP	Complete							
Aug-17	Dec-17	Dec-19							
Performan	ice	•							
Anticipated Completion at NTP									
		NA							
ge Orders:		0%							
Design as percent of Construction:									
Other as percent of Construction:									
	Advertise Aug-17 Performan on at NTP ge Orders: Construction:	Advertise NTP Aug-17 Dec-17 Performance on at NTP ge Orders: Construction:							

#### **Route 146 Corridor Bridges (38)** Budget Projected Difference <u>Initial</u> To Date \$ Design 0.6 Construction \$ 9.4 NA \$ Other \$ 5.5 NA \$ Contingency 1.4 NA NA Total 16.9 \$ \$ PTSID: 0013L Type: Bridge

Schedule									
Status Advertise NTP									
Sep-17	Jan-18	Jun-20							
Performance									
Anticipated Completion at NTP									
		NA							
ge Orders:		0%							
Design as percent of Construction:									
Other as percent of Construction:									
	Advertise Sep-17 Performan on at NTP ge Orders: Construction:	Advertise NTP  Sep-17 Jan-18  Performance on at NTP  ge Orders: Construction:							

					Sim	nmo	nsv	ille	Bri	dge No. 326 (57C)
			Bud	get						
	In	itial	Pro	jected	Differe	nce	То	Date		Status
Design	\$	-	\$	0.1		NA	\$	-		In Design
Construction	\$	-	\$	0.5		NA	\$	-		
Other	\$	-	\$	8.0		NA	\$	-		Anticipated Completion
Contingency	\$	-	\$	0.1		NA	\$	-		# of Months Late
Total		NA	\$	1.5	\$	-	\$	-	_	% Construction Change
PTSID:							001	4F	"	Design as percent of Co
Туре:							Brid	ge		Other as percent of Co

Schedule									
Status	Complete								
In Design	Jun-17	Sep-17	Dec-18						
	Performar	ice							
<b>Anticipated Comple</b>	NA								
# of Months Late			NA						
% Construction Cha	nge Orders:		0%						
Design as percent of	Construction:		25%						
Other as percent of	Construction:		160%						

					Vic	ctory	Hig	hway	Bridge No. 589 (71)
			Bud	dget					
	In	itial	Pro	jected	Differ	ence	То	Date	Status
Design	\$	-	\$	0.4		NA	\$	0.1	In Design
Construction	\$	-	\$	7.5		NA	\$	-	
Other	\$	-	\$	2.5		NA	\$	-	Anticipated Completion
Contingency	\$	-	\$	1.3		NA	\$	-	# of Months Late
Total		NA	\$	11.6	\$	-	\$	0.1	% Construction Change
PTSID:							016	8C	Design as percent of Co
Туре:							Brid	lge	Other as percent of Con

Schedule							
Advertise	NTP	Complete					
In Design Feb-17 May-17							
Performance							
Anticipated Completion at NTP							
# of Months Late							
% Construction Change Orders:							
Design as percent of Construction:							
Other as percent of Construction:							
	Advertise Feb-17 Performan on at NTP e Orders: construction:	Advertise NTP Feb-17 May-17 Performance on at NTP e Orders: onstruction:					

		W	000	l Rive	r Valley B	rid	ge No.
			Bud	get			
	ln	itial	Pro	<u>jected</u>	<u>Difference</u>	To	Date
Design	\$	-	\$	0.2	NA	\$	-
Construction	\$	-	\$	6.8	NA	\$	-
Other	\$	-	\$	1.1	NA	\$	-
Contingency	\$	-	\$	1.0	NA	\$	
Total		NA	\$	9.1	\$ -	\$	-
PTSID:						011	.4K
Type:						Brio	dge

Schedule								
Status	Status Advertise NTP							
In Design	Mar-17	Jul-17	May-19					
Performance								
Anticipated Complet	NA							
# of Months Late	NA							
% Construction Char	0%							
Design as percent of	3%							
Other as percent of	16%							

404, I-95 North & South (7T - A)

#### **PAVEMENT PROJECTS**

					East N	1air	Road	<b>1R Improvements</b>
			Bud	get				
	In	itial	Pro	jected	Difference	То	Date	Status
Design	\$	-	\$	0.5	NA	\$	-	In Design
Construction	\$	-	\$	6.3	NA	\$	-	_
Other	\$	-	\$	2.1	NA	\$	-	Anticipated Completio
Contingency	\$	-	\$	0.8	NA	\$	-	# of Months Late
Total		NA	\$	9.7	\$ -	\$	-	% Construction Change
PTSID:						000	7C	Design as percent of Co
Туре:						Pav	ement	Other as percent of Co

Schedule							
Status	Advertise	NTP	Complete				
In Design	In Design Dec-16 Apr-17						
Performance							
Anticipated Completi	NA						
# of Months Late	NA						
% Construction Chang	0%						
Design as percent of (	8%						
Other as percent of C	33%						

					I-95 R	esu	rfacing	g, C-2 (Pawtucket)
			Bud	get				
	In	<u>itial</u>	Pro	jected	<b>Difference</b>	То	Date	Status
Design	\$	-	\$	0.4	NA	\$	-	In Design
Construction	\$	-	\$	3.0	NA	\$	-	
Other	\$	-	\$	1.3	NA	\$	-	Anticipated Completic
Contingency	\$	-	\$	0.4	NA	\$	-	# of Months Late
Total		NA	\$	5.0	\$ -	\$	-	% Construction Chang
PTSID:						008	2C	Design as percent of C
Туре:							ement	Other as percent of Co

Schedule							
Status	Advertise	NTP	Complete				
In Design	Oct-17	Nov-18					
Performance							
Anticipated Comple	NA						
# of Months Late	NA						
% Construction Cha	0%						
Design as percent of	12%						
Other as percent of	43%						

#### **Route 146 Improvements** Budget Projected Difference To Date <u>Initial</u> Design 0.7 NA \$ 0.2 Construction 10.0 NA Other 2.7 \$ NA \$ 0.1 1.3 Contingency 0.3 14.7 Total PTSID: 0081W Type: **Pavement**

Schedule								
Status	Status Advertise NTP							
In Design	Mar-17	Jun-17	Sep-18					
Performance								
Anticipated Complet	NA							
# of Months Late	NA							
% Construction Char	0%							
Design as percent of	7%							
Other as percent of	27%							

					R	out	e 24 Ir	nprovements
			Bud	get				•
	ln	itial	Pro	jected	<b>Difference</b>	То	Date	Status
Design	\$	-	\$	0.3	NA	\$	0.2	In Design
Construction	\$	-	\$	6.0	NA	\$	-	
Other	\$	-	\$	2.3	NA	\$	0.1	Anticipated Com
Contingency	\$	-	\$	0.6	NA	\$	-	# of Months Late
Total		NA	\$	9.2	\$ -	\$	0.3	% Construction (
PTSID:						008	1R	Design as percer
Type:						Pav	ement	Other as percent

Schedule								
Status	Complete							
In Design	Sep-18							
	Performance							
Anticipated Completion	NA							
# of Months Late			NA					
% Construction Chang	ge Orders:		0%					
Design as percent of 0	5%							
Other as percent of Co	onstruction:		38%					

					Ro	ute	4 Imp	rovements, C-2
			Bud	lget				
	In	<u>itial</u>	Pro	jected	<u>Difference</u>	То	Date	Status
Design	\$	-	\$	0.1	NA	\$	-	In Design
Construction	\$	-	\$	5.5	NA	\$	-	
Other	\$	-	\$	1.9	NA	\$	-	Anticipated Comp
Contingency	\$	-	\$	0.7	NA	\$	-	# of Months Late
Total		NA	\$	8.2	\$ -	\$	-	% Construction Ch
PTSID:						016	6H	Design as percent
Type:						Pav	ement	Other as percent of

Schedule								
Status	NTP	Complete						
In Design	In Design Nov-16 Mar-17							
Performance								
Anticipated Completi	NA							
# of Months Late			NA					
% Construction Chang	% Construction Change Orders:							
Design as percent of	2%							
Other as percent of C	35%							

					Sr	iell	Road I	mprovements
			В	udget		Sı	pent	
	In	itial	Pro	jected	<b>Difference</b>	То	Date	Status
Design	\$	-	\$	0.1	NA	\$	-	In Design
Construction	\$	-	\$	8.0	NA	\$	-	
Other	\$	-	\$	0.5	NA	\$	-	Anticipated Comp
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late
Total	-	NA	\$	1.5	\$ -	\$	-	% Construction C
PTSID:						017	<b>3S</b>	Design as percent
Туре:						Pav	ement	Other as percent

Schedule								
Status Advertise NTP								
n Design Jul-17 Oct-17								
Performance								
Anticipated Completion at NTP								
		NA						
% Construction Change Orders:								
Design as percent of Construction:								
Other as percent of Construction:								
	Advertise  Jul-17  Performan on at NTP  ge Orders: Construction:	Advertise NTP  Jul-17 Oct-17  Performance on at NTP  ge Orders: Construction:						

#### Budget Projected Difference To Date <u>Initial</u> Design 0.4 NA \$ Construction \$ 6.0 NA \$ Other \$ 2.0 NA \$ Contingency 0.5 NA Total NA \$ 0.1 8.9 \$ PTSID: 0173X

Schedule								
Advertise	NTP	Complete						
In Design Feb-17 May-17								
Performance								
Anticipated Completion at NTP								
		NA						
% Construction Change Orders:								
Design as percent of Construction:								
Other as percent of Construction:								
	Advertise Feb-17 Performan on at NTP ge Orders: Construction:	Advertise NTP Feb-17 May-17 Performance on at NTP ge Orders: Construction:						

					Woo	dvi	lle Roa	ad Improvements
			Bud	get				
	ln	itial	Pro	jected	<u>Difference</u>	To	Date	Status
Design	\$	-	\$	0.3	NA	\$	-	In Design
Construction	\$	-	\$	4.2	NA	\$	-	
Other	\$	-	\$	1.1	NA	\$	-	<b>Anticipated Complet</b>
Contingency	\$	-	\$	0.5	NA	\$	-	# of Months Late
Total		NA	\$	6.1	\$ -	\$	-	% Construction Chan
PTSID:						016	5V	Design as percent of
Туре:						Pav	ement	Other as percent of 0

Schedule										
Status	Complete									
In Design	In Design Jul-17 Oct-17									
Performance										
Anticipated Complet	NA									
# of Months Late			NA							
% Construction Char	0%									
Design as percent of	7%									
Other as percent of	26%									

Type:

US Route 6 (Hartford Ave), C-1

**Pavement** 

#### **TRAFFIC PROJECTS**

				Aqι	uidneck Av	/en	ue Imp	provements - Mid	dletown
			Bud	get					Sche
	In	itial	Pro	jected	<u>Difference</u>	То	Date	Status	Advertis
Design	\$	-	\$	0.1	NA	\$	-	In Design	Dec-16
Construction	\$	-	\$	0.9	NA	\$	-		Perforr
Other	\$	-	\$	0.6	NA	\$	0.1	Anticipated Complet	tion at NTP
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late	
Total		NA	\$	1.7	\$ -	\$	0.1	% Construction Char	nge Orders:
PTSID:						007	10	Design as percent of	Construction

Schedule								
Status	NTP	Complete						
In Design	Dec-16 Mar-17							
Anticipated Completi	NA							
# of Months Late			NA					
% Construction Chang	ge Orders:		0%					
Design as percent of	11%							
Other as percent of C	onstruction:		67%					

#### **Coventry - Local Safety Improvements**

Traffic

Budget										
<u>Initial</u>		Initial Projected		<b>Difference</b>	То	Date				
\$	-	\$	0.0	NA	\$	-				
\$	-	\$	0.3	NA	\$	-				
\$	-	\$	0.2	NA	\$	-				
\$	-	\$	0.0	NA	\$					
	NA	\$	0.5	\$ -	\$	-				
					002	5E				
					Tra	ffic				
	\$	\$ - \$ - \$ - \$ -	Initial   Pro    \$ -	\$ - \$ 0.0 \$ - \$ 0.3 \$ - \$ 0.2 \$ - \$ 0.0	Initial   Projected   Difference	Initial   Projected   Difference   To				

Scriedule								
Advertise	NTP	Complete						
May-17	Sep-17	Sep-18						
Performan	ce							
Anticipated Completion at NTP								
		NA						
ge Orders:		0%						
Design as percent of Construction:								
Other as percent of Construction:								
	Advertise May-17 Performan on at NTP see Orders: Construction:	Advertise NTP  May-17 Sep-17  Performance on at NTP  tee Orders: Construction:						

#### **Cranston - Local Safety Improvements**

	In	Initial		Initial Projected [			<b>Difference</b>	To	Date		
Design	\$	-	\$	0.0	NA	\$	-				
Construction	\$	-	\$	0.3	NA	\$	-				
Other	\$	\$ -		\$ -		\$ -	\$	0.5	NA	\$	-
Contingency	\$	-	\$ 0.0		NA	\$	-				
Total		NA	\$	0.8	\$ -	\$	-				
PTSID:							5F				
Туре:						Traf	ffic				

Schedule									
Status	Status Advertise NTP								
In Design	Aug-17	Dec-17	Nov-18						
	Performance								
Anticipated Complet	ion at NTP		NA						
# of Months Late			NA						
% Construction Chan	ge Orders:		0%						
Design as percent of	16%								
Other as percent of 0	200%								

#### **Diamond Hill Road Improvements**

Budget								
In	<u>Initial</u>		Initial Projected			Difference	То	Date
\$	-	\$	0.2	NA	\$	0.1		
\$	-	\$	0.9	NA	\$	-		
\$	-	\$	1.0	NA	\$	-		
\$	-	\$ 0.1		NA	\$	-		
	NA	\$	2.2	\$ -	\$	0.1		
					015	3T		
					Traf	ffic		
	<u>In</u> \$ \$ \$ \$	\$ - \$ - \$ - \$ -	Initial   Pro   \$ - \$ \$   \$   \$   \$   \$   \$   \$   \$		Initial         Projected         Difference           \$ -         \$ 0.2         NA           \$ -         \$ 0.9         NA           \$ -         \$ 1.0         NA           \$ -         \$ 0.1         NA	Initial   Projected   Difference   To		

Schedule										
Status	NTP	Complete								
In Design	Jan-17	Apr-17	Jul-18							
	Performar	ice								
<b>Anticipated Complet</b>	NA									
# of Months Late			NA							
% Construction Chan	ge Orders:		0%							
Design as percent of	22%									
Other as percent of 0	Construction:		110%							

#### **High Friction Surface Treatments 2016**

	Budget									
	ln	Initial		Initial Projected			<b>Difference</b>	To	Date	
Design	\$	-	\$	0.1	NA	\$	-			
Construction	\$	-	\$	0.8	NA	\$	-			
Other	\$	-	\$	0.4	NA	\$	-			
Contingency	\$	-	\$	0.1	NA	\$	-			
Total		NA	\$	1.3	\$ -	\$	-			
PTSID:						002	5J			
Туре:						Traf	ffic			

Schedule									
Status	Advertise	NTP	Complete						
In Design	Jan-17	Apr-17	Jan-18						
	Performance								
Anticipated Complet	ion at NTP		NA						
# of Months Late			NA						
% Construction Chan	ge Orders:		0%						
Design as percent of	11%								
Other as percent of C	Construction:		53%						

					N	1eta	acom .	Avenue - HSIP
			Bud	get				
	In	itial	Pro	ected	Difference	То	Date	Status
Design	\$	-	\$	0.2	NA	\$	-	In Design
Construction	\$	-	\$	2.7	NA	\$	-	
Other	\$	-	\$	1.7	NA	\$	0.2	Anticipated Com
Contingency	\$	-	\$	0.3	NA	\$	-	# of Months Late
Total		NA	\$	4.9	\$ -	\$	0.2	% Construction (
PTSID:						007	1P	Design as percer
Туре:						Traf	ffic	Other as percen

Schedule										
Status	Advertise	NTP	Complete							
In Design	In Design Feb-17 May-17									
	Performance									
Anticipated Completion	NA									
# of Months Late			NA							
% Construction Change	ge Orders:		0%							
Design as percent of 0	7%									
Other as percent of C	onstruction:		61%							

					No	rth	- Johr	ston, C-3 - HSIP
			Bud	lget				
	In	itial	Pro	jected	<u>Difference</u>	То	Date	Status
Design	\$	-	\$	0.2	NA	\$	0.2	In Design
Construction	\$	-	\$	0.7	NA	\$	-	
Other	\$	-	\$	0.5	NA	\$	0.1	Anticipated Comp
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late
Total		NA	\$	1.5	\$ -	\$	0.3	% Construction Ch
PTSID:						007	25	Design as percent
Type:						Tra	ffic	Other as percent of

Schedule								
Status	Advertise	NTP	Complete					
In Design	Nov-16	Mar-17	Dec-17					
	Performan	ice						
Anticipated Complet	NA							
# of Months Late			NA					
% Construction Char	nge Orders:		0%					
Design as percent of	29%							
Other as percent of	71%							

	South (Route 2 and Route 102 Roundabout) - HSIP														
			Bud	get			Schedu								
	In	itial	Pro	jected	Difference	То	Date	Status	Advertise						
Design	\$	-	\$	0.3	NA	\$	-	In Design	Mar-17						
Construction	\$	-	\$	2.5	NA	\$	-		Performa						
Other	\$	-	\$	1.1	NA	\$	-	Anticipated Completi	on at NTP						
Contingency	\$	-	\$	0.3	NA	\$	-	# of Months Late							
Total		NA	\$	4.1	\$ -	\$	-	% Construction Chang	ge Orders:						
PTSID:						007	1U	Design as percent of (	Construction						
Туре:						Traf	ffic	Other as percent of C	onstruction:						

Schedule									
Status	Advertise	NTP	Complete						
In Design	Mar-17	Sep-18							
Performance									
Anticipated Complet	NA								
# of Months Late			NA						
% Construction Char	nge Orders:		0%						
Design as percent of	Design as percent of Construction:								
Other as percent of	44%								

#### Traffic Signal Optimization, C-3, 2016 Budget Initial Projected Difference To Date Design 0.2 NA \$ Construction \$ 1.0 NA \$ Other \$ 0.5 NA \$ Contingency 0.1 NA NA 0.1 Total 1.8 \$ \$ PTSID: 0072J Type: Traffic

Schedule								
Status	Advertise	NTP	Complete					
In Design	Jan-17	Apr-17	Nov-18					
Performance								
Anticipated Comple	NA							
# of Months Late	NA							
% Construction Cha	0%							
Design as percent of	16%							
Other as percent of	50%							

# TAP/OTHER PROJECTS

, -			_	_				
				ridge Tiverton				
			В	udget		Sı	ent	
	In	itial	<u>Projected</u>		Difference	To	Date	Status
Design	\$	-	\$	0.2	NA	\$	-	In Design
Construction	\$	-	\$	1.8	NA	\$	-	
Other	\$	-	\$	1.3	NA	\$	0.4	Anticipated Comp
Contingency	\$	-	\$	0.2	NA	\$	-	# of Months Late
Total		NA	\$	3.5	\$ -	\$	0.4	% Construction C
PTSID:						900	5J	Design as percent
Туре:	TAP/Other				Other as percent			

	9					
Status	Advertise	Advertise NTP				
In Design	Jan-17	Mar-18				
	•					
Anticipated Complet	NA					
# of Months Late			NA			
% Construction Char	% Construction Change Orders:					
Design as percent of	8%					
Other as percent of	73%					

#### **STORMWATER PROJECTS**

				High S	Street/Kir	igst	own Ro	oad Stormwater N	/litigation	
			Bud	get					Schedul	
	Initial		itial Projected		<u>Difference</u>	To	Date	Status	Advertise	
Design	\$	-	\$	0.1	NA	\$	-	In Design	Jun-17	
Construction	\$	-	\$	0.4	NA	\$	-		Performa	
Other	\$	-	\$	0.5	NA	\$	-	Anticipated Completion at NTP		
Contingency	\$	-	\$	0.1	NA	\$	-	# of Months Late		
Total		NA	\$	1.0	\$ -	\$	-	% Construction Chan	ge Orders:	
PTSID:					016	6M	Construction:			
Tyna						Sto	rmwater	Other as percent of (	`onstruction:	

_	Schedule										
	Status	Advertise	NTP	Complete							
	In Design	gn Jun-17 Oct-17									
1	Anticipated Complet	NA									
#	of Months Late	NA									
9	% Construction Chan	0%									
	Design as percent of	29%									
(	Other as percent of C		143%								

## MAINTENANCE & OPERATIONS PROJECTS

#### I-95 Corridor Preservation - Bridge Washing (58C)

	In	itial	<b>Projected</b>		<b>Difference</b>	To	Date
Design	\$	-	\$	0.2	NA	\$	0.2
Construction	\$	-	\$	3.4	NA	\$	-
Other	\$	-	\$	1.2	NA	\$	-
Contingency	\$	-	\$	0.3	NA	\$	-
Total		NA	\$	5.1	\$ -	\$	0.2
PTSID:						020	1V
Туре:						Оре	erating

Status	Advertise	NTP	Complete				
In Design	Oct-16	Jan-17	Dec-17				
	•						
Anticipated Complet	NA						
# of Months Late			NA				
% Construction Char	nge Orders:		0%				
Design as percent of	6%						
Other as percent of	Other as percent of Construction:						

# Project Summary Lists Insert A

#### FFY14 AND PRIOR LEGACY PROGRAM Appendix Schedule **Projected Construction** Type Est. Complete Date Pg# **Advertise Date** NTP Date **Budget BRIDGE PROJECTS** HOP COV **1** 9500A Arcadia Management Area Bridge Replacement RIC Bridge Prior to 2015 Apr-13 Dec-16 \$1.6 A-1 **2** 0163J Atwells Ave Bridge No. 975 Replacement PVD Bridge A-1 Prior to 2015 Jul-14 May-16 \$2.8 Central Bridge No. 018201 & Access Improvements to Route BAR **3** 0153C Bridge A-1 Prior to 2015 Aug-13 May-17 114 \$15.5 **4** 0144B Great Island Bridge #499 NAR Bridge A-1 Prior to 2015 Sep-14 Nov-16 \$8.6 Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495 JAM \$4.8 5 0049M POR Bridge A-1 Prior to 2015 Aug-14 Dec-15 0018A New Providence Viaduct Southbound Bridge No. 578 PVD Bridge A-2 Prior to 2015 Jan-13 May-17 \$74.4 **PAVEMENT PROJECTS 7** 0185A Apponaug Circulator By-Pass WAR Pavement A-2 Prior to 2015 Jul-14 Nov-17 \$29.8 Prior to 2015 8 0012F I-195 Relocation - Landscape Contract C PVD EPR Pavement A-2 Feb-14 Nov-16 \$0.8 0172F Mineral Spring Avenue 1R Improvements NPR PAW A-2 Prior to 2015 Jan-15 Nov-15 \$3.9 Pavement **10** 0130R Ocean Avenue 1R Improvements NSH Pavement A-2 Prior to 2015 Oct-14 Oct-15 \$0.7 TRAFFIC PROJECTS I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations WES HOP WGR Traffic Prior to 2015 Sep-14 **11** 0115Z A-2 Feb-16 \$2.6 **12** 0058L I-95 Sustainability - Phase I PVD Traffic A-2 Prior to 2015 May-13 Nov-16 \$0.6 **13** 0112H Statewide DMS Installation Statewide Traffic A-3 Prior to 2015 Feb-16 \$1.3 Jan-16 TAP/ Other Projects Dec-14 14 9004D **Providence Station Enhancements** PVD TAP/ Other Prior to 2015 \$6.9 A-3 Apr-16

2015 Legacy PROGRAM	2015	Legacy	, PRO	GRAM
---------------------	------	--------	-------	------

PTSID	Project Name	Locati	ons	Type	Appendix	Schedule I		<b>Projected Construction</b>	
					Pg #	Advertise Date	NTP Date	Est. Complete Date	Budget
BRIDGE	PROJECTS								
0156A	Clarence Hussey Bridge No. 11 (69B)	NKS		Bridge	A-5	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR		Bridge	A-5	Aug-15	Nov-15	Jul-16	\$0.6
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR		Bridge	A-5	May-15	Sep-15	Jun-17	\$14.0
0113L	Glenbridge Ave and South County Trail Bridges (69F)	PVD EGR WST	WAR	Bridge	A-5	Jun-15	Aug-15	Dec-16	\$7.1
02011	Hamlet Ave. Bridge #500 (69C)	WNS		Bridge	A-5	Jun-15	Sep-15	Oct-17	\$2.2
0201U	I-95 Corridor Bridge Preservation & Resurfacing		PVD	Bridge	A-6	May-15	Jul-15	Dec-16	\$11.0
0163F	Pleasant Valley Parkway Bridge No. 777	PVD		Bridge	A-6	Apr-15	Jul-15	Jul-17	\$5.8
0143R	Route 1/South County Pier Cap Replacements	SKS		Bridge	A-6	Nov-14	Mar-15	Dec-16	\$5.8
0113V	Route 24 & I-295 Bridge Preservation	TIV CRA	WAR	Bridge	A-6	Jun-15	Oct-15	Nov-16	\$4.3
		POR			A-6				
0154B	Shippee Bridge No. 307 (69E)	BUR		Bridge	A-6	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD		Bridge	A-7	Oct-14	Jun-15	Jun-16	\$2.4
<b>PAVEM</b>	IENT PROJECTS								
0173F	Broadway Streetscape Improvements Project	NPT		Pavement	A-7	Nov-14	Mar-15	May-17	\$6.3
0004B	Dexter Street 1R Improvements	PAW CFA		Pavement	A-7	Apr-15	Jul-15	Jul-16	\$3.3
0166L	New River Road and Victory Highway 1R Improvements	LIN		Pavement	A-7	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN		Pavement	A-7	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV FOS		Pavement	A-8	May-15	Aug-15	May-16	\$5.5
0166D	Route 146A and Park Avenue Intersection Improvements	WNS NSM		Pavement	A-8	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA WAF	t	Pavement	A-8	Apr-15	Jul-15	May-16	\$5.8
0173J	Route 116 Knotty Oak Rd.	COV		Pavement	A-8	Jun-15	Sep-15	May-16	\$1.5
0078G	South/North Main Streets ADA Improvements	PVD		Pavement	A-8	Feb-15	Nov-15	Aug-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR GLO PAW RIC	LIN SKS	Pavement	A-9	Jul-15	Dec-15	Sep-16	\$4.1
0173N	US Route 1, South Kingstown Improvements	SKS		Pavement	A-9	Apr-15	Jul-15	May-16	\$1.8
0172B	Woonasquatucket Avenue 1R Improvements	PVD NPR		Pavement	A-9	Sep-15	Nov-15	Sep-16	\$3.5
TRAFFI	C PROJECTS								
0011C	Enhanced Roadside & Freeway Delineation	Statewide		Traffic	A-9	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	Statewide		Traffic	A-9	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	Statewide		Traffic	A-10	Mar-15	Jun-15	Aug-16	\$1.6
TAP/O	THER PROJECTS								
9603B	Colt State Park Bike Path Connector	BRI		TAP/ Other	A-10	Oct-14	Jan-15	Oct-15	\$1.5
TRANS	T PROJECTS								
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	SKS		Transit	A-10	*	Jul-15	Jul-17	
MAINT	ENANCE & OPERATIONS PROJECTS								
0086U	Crack Sealing - Limited Access, 2015	Statewide		Operating	A-10	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	Statewide		Operating	A-10	Feb-15	May-15	Oct-16	\$2.3
0086W	Rubberized Asphalt Chip Seal, 2015	Statewide		Operating	A-11	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	LCM CHA	RIC	Operating	A-11	Mar-15	Jun-15	May-16	\$1.6
TOTALS									\$113.9

	2016	5 PROGRAM									
	PTSID	Project Name	Locations	Type	Appendix	Brid	ges		Schedule		Projected Construction
		. roject rume	2000110115	.,,,,	Pg#	P	R	Advertise Date	NTP Date	Est. Complete Date	Budget
	BRIDGE	PROJECTS			ŭ					·	Ţ.
1	0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	Bridge	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.7
2	0153E	Capron Road Bridge No. 792 (70A)	SMI	Bridge	A-12		1	May-16	Sep-16	May-18	\$2.4
3	0145B	Carolina Bridges (57F)	RIC	Bridge	A-12		3	Sep-16	Dec-16	May-21	\$4.2
4	0183B	Central Street Bridge No. 449 (70B)	NSM	Bridge	A-12		1	Sep-16	Dec-16	Oct-18	\$6.3
5	0144E	Harbor Junction Bridge No. 131 (57E)	PVD	Bridge	A-12		1	Jan-16	Apr-16	Aug-18	\$3.4
6	0166J	Mussey Brook Bridge No. 380 (56C)	LIN	Bridge	A-13		1	Sep-16	Dec-16	May-18	\$1.3
7	0171B	Newman Avenue Bridge No. 224 (57D)	EPR	Bridge	A-13		1	Sep-16	Jan-17	Jul-19	\$3.0
8	0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	Bridge	A-13		1	Sep-16	Feb-17	Jul-18	\$20.5
9	0143U	Pawtucket Area Bridges (53B)	PAW	Bridge	A-13		3	Jul-16	Nov-16	Oct-18	\$5.7
10	0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	Bridge	A-13		1	Mar-16	Jul-16	Oct-17	\$8.2
11	. 0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	Bridge	A-14		4	Sep-16	Jan-17	Jun-18	\$2.2
12	0012R	Providence River Pedestrian Bridge	PVD	Bridge	A-14			May-16	Sep-16	Oct-18	\$17.0
13	0012N	Ramp El Bridge No. 1083 (56A)	PVD	Bridge	A-14		1	Jul-16	Oct-16	Dec-17	\$0.4
14	0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	Bridge	A-14		1	Sep-16	Jan-17	Sep-19	\$5.0
15	0156C	South County Freeway Bridge No. 686 (52A)	WAR	Bridge	A-14		1	Aug-16	Nov-16	Aug-18	\$1.2
16	0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	Bridge	A-15		2	Mar-16	Jun-16	Sep-18	\$4.5
17	0009N	Washington Bridge North No. 700 (57A T - J)	PVD EPR	Bridge	A-15		1	Sep-16	Feb-17	Dec-19	\$16.3
18	0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	Bridge	A-15		2	Aug-16	Feb-17	Dec-18	\$2.4
	<b>PAVEM</b>	ENT PROJECTS									
19	0165X	High Street & Kingstown Road Improvements	SKS	Pavement	A-15			Mar-16	Jun-16	Sep-17	\$4.6
20	0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	Pavement	A-15			Sep-16	Mar-17	May-18	\$8.0
21	. 0078U	Providence - Downtown Improvements, C-3	PVD	Pavement	A-16			Mar-16	Jul-16	Sep-17	\$2.6
22	00740	RI-LEAP Westerly (Federal) - Improvements to Cross St.	WES	Pavement	A-16			May-16	Jul-16	Aug-17	\$0.5
23	0076N	Route 107 1R Improvements	BUR	Pavement	A-16			Oct-15	Mar-16	Nov-16	\$2.6
24	0139H	Route 138 Improvements	SKS	Pavement	A-16			Jul-16	Sep-16	Dec-16	\$0.7
25	0172C	Smith Street Improvements	PVD	Pavement	A-16			Sep-16	Jan-16	Dec-16	\$3.1
26	0055K	Statewide Resurfacing C-2, 2017**	Statewide	Pavement	A-17			Sep-16	Feb-17	Nov-17	\$2.0

8	0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	Briage	A-13	1	2eb-16	Feb-17	Jui-18	\$20.5
9	0143U	Pawtucket Area Bridges (53B)	PAW	Bridge	A-13	3	Jul-16	Nov-16	Oct-18	\$5.7
10	0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	Bridge	A-13	1	Mar-16	Jul-16	Oct-17	\$8.2
11	0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	Bridge	A-14	4	Sep-16	Jan-17	Jun-18	\$2.2
12	0012R	Providence River Pedestrian Bridge	PVD	Bridge	A-14		May-16	Sep-16	Oct-18	\$17.0
13	0012N	Ramp El Bridge No. 1083 (56A)	PVD	Bridge	A-14	1	Jul-16	Oct-16	Dec-17	\$0.4
14	0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	Bridge	A-14	1	Sep-16	Jan-17	Sep-19	\$5.0
15	0156C	South County Freeway Bridge No. 686 (52A)	WAR	Bridge	A-14	1	Aug-16	Nov-16	Aug-18	\$1.2
16	0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	Bridge	A-15	2	Mar-16	Jun-16	Sep-18	\$4.5
17	0009N	Washington Bridge North No. 700 (57A T - J)	PVD EPR	Bridge	A-15	1	Sep-16	Feb-17	Dec-19	\$16.3
		Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	Bridge	A-15	2	Aug-16	Feb-17	Dec-18	\$2.4
		NT PROJECTS					_			
19	0165X	High Street & Kingstown Road Improvements	SKS	Pavement	A-15		Mar-16	Jun-16	Sep-17	\$4.6
20	0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	Pavement	A-15		Sep-16	Mar-17	May-18	\$8.0
21	0078U	Providence - Downtown Improvements, C-3	PVD	Pavement	A-16		Mar-16	Jul-16	Sep-17	\$2.6
22	00740	RI-LEAP Westerly (Federal) - Improvements to Cross St.	WES	Pavement	A-16		May-16	Jul-16	Aug-17	\$0.5
23	0076N	Route 107 1R Improvements	BUR	Pavement	A-16		Oct-15	Mar-16	Nov-16	\$2.6
24	0139H	Route 138 Improvements	SKS	Pavement	A-16		Jul-16	Sep-16	Dec-16	\$0.7
25	0172C	Smith Street Improvements	PVD	Pavement	A-16		Sep-16	Jan-16	Dec-16	\$3.1
26	0055K	Statewide Resurfacing C-2, 2017**	Statewide	Pavement	A-17		Sep-16	Feb-17	Nov-17	\$2.0
27	0007F	Two Mile Corner Reconstruction	MID	Pavement	A-17		Jan-16	Apr-16	Apr-18	\$6.7
	<b>TRAFFIC</b>	PROJECTS								
28	0153P	Bridge End Treatments - HSIP	Statewide	Traffic	A-17		May-16	Aug-16	May-17	\$1.7
29	0091K	Coronado Road Pedestrian Enhancements	WAR	Traffic	A-17		Jan-16	May-16	May-17	\$2.3
30	0102J	East Bay/South, C-6 - STC	Statewide	Traffic	A-17		Jan-16	May-16	May-17	\$1.0
31	0153R	Memorial Blvd. & Francis Street Improvements	PVD	Traffic	A-18		Dec-15	Mar-16	May-17	\$1.8
32	0071V	Mineral Spring Avenue HSIP	NPR	Traffic	A-18		Jan-16	May-16	Jul-17	\$2.1
33	0080D	Pedestrian and Intersection Safety Improvements - STC with	Statewide	Traffic	A-18		Sep-16	Nov-16	Dec-17	\$1.2
34	0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	Traffic	A-18		Sep-16	Jan-17	Oct-18	\$2.5
35	0072K	Traffic Signal Optimization, C-2	Statewide	Traffic	A-18		Mar-16	Jun-16	May-17	\$1.0
36	0071T	Warwick - HSIP	WAR	Traffic	A-19		May-16	Aug-16	Jul-17	\$0.5
	TAP/OTI	HER PROJECTS								
37	0021R	Blackstone River Bikeway - Segment 1A	PVD	TAP/Other	A-19		Mar-16	Jul-16	Jul-17	\$1.2
38	0132G	Portsmouth Maintenance Facility	POR	TAP/Other	A-19		Nov-15	Mar-16	Jun-17	\$6.0
	MAINTE	NANCE & OPERATIONS PROJECTS								
		Crack Sealing - North & East, 2016	Statewide	Operating	A-19		Mar-16	Jun-16	Sep-16	\$0.2
40	0084Y	Crack Sealing - South & Central, 2016	Statewide	Operating	A-19		Mar-16	Jun-16	Sep-16	\$0.2
		Crack Sealing - Limited Access	Statewide	Operating	A-20		Mar-16	Jun-16	Sep-16	\$0.2
		Paver Placed Elastomeric Surface Treatment 2016	FOS RIC	Operating	A-20		Mar-16	Jun-16	Sep-16	\$0.6
		Rubberized Asphalt Chip Seal 2016	GLO CMB HOP	Operating	A-20		Mar-16	May-16	May-17	\$1.2
		Statewide Fence 2017-2019	Statewide	Operating	A-20		Aug-16	Nov-16	Feb-20	\$0.9
		Statewide Guardrail 2017-2019	Statewide	Operating	A-20		Jun-16	Sep-16	Jan-20	\$3.3
		Statewide Impact Attenuator 2017-2019	Statewide	Operating	A-21		Sep-16	Jan-17	Jun-20	\$2.0
		Statewide Pavement Striping - Central, 2016-2017	Statewide	Operating	A-21		Mar-16	May-16	Nov-17	\$2.4
		Statewide Pavement Striping - Limited Access, 2016-2017	Statewide	Operating	A-21		Mar-16	Jun-16	Apr-18	\$3.1
49		Statewide Pavement Striping - South, 2016-2017	Statewide	Operating	A-21		Mar-16	Jun-16	Dec-17	\$2.1
	TOTALS					2 30				\$177.9

BRINGE PROJECTS	20	017 PROGRAM											
SRINGER PROJECTS   1	PTS	SID Project Name	Lo	ocations	·	Туре							<b>Projected Construction</b>
1. 01454 Mg Brever Findinge No. 34 (57H) Fin	2011	D.C.F. DD.O. I.F.C.T.C.					Pg#	Р	R	Advertise Date	NTP Date	Est. Complete Date	Budget
2 (2011)   Browning Mill Bridges (67) (97)   DEE   Bridge   A22   1   Jul-17   Oct-17   Oct-17   Oct-19   530			WCD			Dalalas	4 22		4	D 16	M 17	C 10	Ć
3   13   14   Central R Bridges - Group 12 (23 & Bridge)		5 · · · ·				-						•	
No.   Co.		0 0 , ,				-		22	1				
OLIAN   COLING   CO	3 0114					Briage	A-22	32		Jui-17	Oct-17	Dec-19	\$14.
MIS													
0.1145   Curstherman L-395 Corridor Bridges (377 -1)   CANB   Bridge   A-22   4   Mar-17   May-20   5.5				WGR C	.HA								
5 0.550 Division Street Bridge No. 700 (58A)   6 0.1144 Farmun Rei Bridge No. 701 (58A)   6 0.1144 Farmun Rei Bridge No. 701 (58A)   7 0.1148   6 0.1149 Bridge No. 701 (18A) (1.412 (18T-L)   7 0.1148   6 0.1149 Bridge No. 701 (18A) (1.412 (18T-L)   7 0.1148   6 0.1149 Bridge No. 701 (18A) (1.412 (18T-L)   7 0.1148   7 0.1148   6 0.1149 Bridge No. 701 (18A) (	A 0114					Dridge	۸ 22		4	Mar 17	1.1.1.7	May 20	¢c.
6 01146		<b>3</b> , ,				_						· ·	
7 0.1148 Gorton RB Bridge No. 841 [371]						_						•	
8 0.1144   Greenville Ave Bridge   A35 SB Over Route 5 (357 - H)   OH   OF   OW   OW   OW   OW   OW   OW   OW													
9 0.0 88 Hope Valley Arighes (60D)						_					•		
0.143W   Horton Farm Bridge No. 472 (57M)   EPR   Bridge   A-23   1   Apr-17   Jul-37   Nov-19   5.10   1.		, ,		HOP O	·ΟV								
0.148   Horton Farm Bridge No. 472 (57M)   EPR   Bridge   A-23   1   Apr-17   Jul-17   Nov-19   \$1.0	3 0100					bridge	A 23		Ü	Way 17	3cp 17	3CP 20	<b>у</b> т.,
1.0013M   1-395 Corridon Fariges (77)   EPR   Bridge   A-24   4   Sep-17   Dec-17   Jul-20   S20   S	10 0143			103		Bridge	Δ-23		1	Δnr-17	Jul-17	Nov-19	\$10.5
2 0114Q		, ,				Ü							· ·
3   1146						_				•			<b>710.0</b>
3   3   11   12   12   12   13   14   15   15   15   15   15   15   15	<b>12</b> 01140	Q I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	CRA	JOH		Bridge	A-24		10	Sep-17	Dec-17	May-20	\$25.0
4 0114R   I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)   PAW   Bridge   A-24   4 Sep-17   Jan-18   Apr-20   Sp. 5	<b>13</b> 01140	4G I-295 North at Route 6 Bridge, 737 (69T - H)	JOH			Bridge	A-24		1	Sep-17	Dec-17	Dec-19	\$7.0
57.   57.		• , ,				J				•			,
Signate   Sign	<b>14</b> 0114	R I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	PAW			Bridge	A-24		4	Sep-17	Jan-18	Apr-20	\$7.0
B2, C		I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T -							_				
20   194   Park Avenue RR Bridge No. 922 (59A)   CRA   Bridge   A.25   1   Aug-17   Dec-17   Dec-19   54   Aug-18   10   10   10   10   10   10   10	15 0114	B2, C)	RIC	WAR		Bridge	A-24		3	Aug-17	Nov-1/	Dec-19	\$15.0
20   194   Park Avenue RR Bridge No. 922 (59A)   CRA   Bridge   A.25   1   Aug-17   Dec-17   Dec-19   54   Aug-18   10   10   10   10   10   10   10	<b>16</b> 01141	N Oxford Street Bridge No. 653 (2T)	PVD			Bridge	A-25		1	Apr-17	Aug-17	May-19	\$4.0
9. 00134   Route 146 Corridor Bridges (38)   NSM   EXE   PVD   Bridge   A-25   6   Sep-17   Jan-18   Jun-20   59   50   50   50   50   50   50   5	<b>17</b> 01940					Bridge	A-25		1	Aug-17	Nov-17	May-19	\$2.6
10   10   10   10   10   10   10   10	<b>18</b> 0016.	J Pine Street Bridge No. 548 (31)	PAW			Bridge	A-25		1	Aug-17	Dec-17	Dec-19	\$4.8
11 0168C   Victory Highway Bridge No. 589 (71)   WGR   Bridge   A-26   1   Feb-17   May-17   Jun-20   \$7.	<b>19</b> 00131	L Route 146 Corridor Bridges (38)	NSM	EXE P	VD	Bridge	A-25		6	Sep-17	Jan-18	Jun-20	\$9.4
2	20 0014	F Simmonsville Bridge No. 326 (57C)	JOH			Bridge	A-25		1	Jun-17	Sep-17	Dec-18	\$0.5
PAVEMENT PROJECTS   School   PAVEMENT PROJECTS   PAVEMENT PROJECTS   PAVEMENT PROJECTS   Pavement   A-26   Dec-16   Apr-17   Nov-18   S6.	21 0168	C Victory Highway Bridge No. 589 (71)	WGR			Bridge	A-26		1	Feb-17	May-17	Jun-20	\$7.5
PAVEMENT PROJECTS  3 007C	22 0114	K Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	НОР			Bridge	A-26		1	Mar-17	Jul-17	May-19	¢c.s
State   Stat	PAV	/EMENT PROJECTS											\$0.0
24 0082C   -95 Resurfacing, C-2 (Pawtucket)   PAW   Pawement   A-26   Jul-17   Oct-17   Nov-18   S.3.			POR			Pavement	A-26			Dec-16	Apr-17	Nov-18	\$6.3
Sto   Sto   Sto   Stormward   Sto   Stormward   Sto   Stormward		•											\$3.0
Section   Company   Comp	25 0081	- · · · · · · · · · · · · · · · · · · ·	PVD	NPR LI	IN	Pavement	A-26			Mar-17	Jun-17	Sep-18	\$10.0
Section   Pavement	26 0081	•	POR			Pavement	A-27			Jun-17	Sep-17		\$6.0
Section   Control   Cont	<b>27</b> 01661		EGR	NKS W	VAR	Pavement				Nov-16		•	\$5.5
10 0165V   Woodville Road Improvements   HOP RIC   Pavement   A-27   Jul-17   Oct-17   Nov-18   \$4.	<b>28</b> 01739	S Snell Road Improvements	LCM			Pavement	A-27			Jul-17	Oct-17		NA.
TRAFFIC PROJECTS  10 0071Q Aquidneck Avenue Improvements - Middletown MID Traffic A-28 Dec-16 Mar-17 May-18 \$0.  10 0071Q Aquidneck Avenue Improvements - Middletown MID Traffic A-28 May-17 Sep-17 Sep-18 \$0.  10 0025F Coventry - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Jul-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Jul-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Jul-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Apr-17 Jul-18 \$0.  10 0071P Metacom Avenue - HSIP BRI WRN Traffic A-29 Feb-17 May-17 Nov-18 \$2.  10 0072S North - Johnston, C-3 - HSIP JUL-18 A-29 Nov-16 Mar-17 Dec-17 \$0.  10 0072S North - Johnston, C-3 - HSIP Nov-18 SCS Traffic A-29 Mar-17 Jul-17 Sep-18 \$2.  10 0072F North (Route 2 and Route 102 Roundabout) - HSIP NS SKS Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  10 0072F Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Mar-18 Nov-18 \$1.  10 0072F Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Mar-18 Nov-18 \$1.  10 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jul-17 Oct-17 Apr-19 \$0.  11 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jul-17 Oct-17 Apr-19 \$0.  12 0201V I-95 Corridor Preservation - Bridge Washing (S8C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 Dec-17 \$3.	<b>29</b> 0173	X US Route 6 (Hartford Ave), C-1	SCI	JOH		Pavement	A-27			Feb-17	May-17	Jun-19	\$6.0
Aquidneck Avenue Improvements - Middletown MID Traffic A-28 Dec-16 Mar-17 May-18 \$0.  10 0071Q Aquidneck Avenue Improvements - Middletown MID Traffic A-28 May-17 Sep-17 Sep-18 \$0.  10 0025E Coventry - Local Safety Improvements COV Traffic A-28 May-17 Sep-17 Sep-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Jul-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Dec-17 Jul-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Apr-17 Jul-18 \$0.  10 0025F Cranston - Local Safety Improvements CRA Traffic A-28 Aug-17 Apr-17 Nov-18 \$0.  10 0071P Metacom Avenue - HSIP BRI WRN Traffic A-29 Feb-17 May-17 Nov-18 \$0.  10 0071P Metacom Avenue - HSIP BRI WRN Traffic A-29 Mar-17 Jun-17 Sep-18 \$0.  10 0071D South (Route 2 and Route 102 Roundabout) - HSIP NKS SKS Traffic A-29 Mar-17 Jun-17 Sep-18 \$0.  10 0072J Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Mar-17 Jun-17 Nov-18 \$1.  10 0072J Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  11 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  12 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  13 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>30</b> 0165	V Woodville Road Improvements	HOP	RIC		Pavement	A-27			Jul-17	Oct-17	Nov-18	\$4.2
COV Traffic A-28 May-17 Sep-17 Sep-18 \$0.  COV Traffic A-28 May-17 Sep-17 Sep-18 \$0.  COV Traffic A-28 May-17 Sep-17 Sep-18 \$0.  COV Traffic A-28 May-17 Dec-17 Nov-18 \$0.  COV Traffic A-28 Aug-17 Apr-17 Jul-18 \$0.  COV Traffic A-28 Jan-17 Apr-17 Jul-18 \$0.  COV Draffic A-28 Jan-17 Apr-17 Nov-18 \$0.  COV Draffic A-29 Peb-17 May-17 Nov-18 \$0.  COV Draffic A-29 Nov-16 Mar-17 Dec-17 \$0.  COV Draffic Signal Optimization, C-3 - HSIP Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization, C-3, 2016 Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  COV Draffic Signal Optimization Sep-18 Sep-18 \$1.  COV Draffic Signal Optimization Sep-18 Sep-18 \$1.  COV Draffic Sep-18	TRA	AFFIC PROJECTS											
13   1025   Cranston - Local Safety Improvements	31 0071	.Q Aquidneck Avenue Improvements - Middletown	MID			Traffic	A-28			Dec-16	Mar-17	May-18	\$0.9
CRA Traffic A-28 Aug-17 Dec-17 Nov-18 \$0.  If 0153T Diamond Hill Road Improvements WNS Traffic A-28 Jan-17 Apr-17 Jul-18 \$0.  If 0153T Diamond Hill Road Improvements WNS Traffic A-28 Jan-17 Apr-17 Jul-18 \$0.  If 0052J High Friction Surface Treatments 2016 Statewide Traffic A-28 Jan-17 Apr-17 Jan-18 \$0.  If 0071P Metacom Avenue - HSIP BRI WRN Traffic A-29 Feb-17 May-17 Nov-18 \$2.  If 0072S North - Johnston, C-3 - HSIP JOH Traffic A-29 Nov-16 Mar-17 Dec-17 \$0.  If 0072S North - Johnston, C-3 - HSIP NKS SKS Traffic A-29 Mar-17 Jun-17 Sep-18 \$2.  If 0071J South (Route 2 and Route 102 Roundabout) - HSIP NKS SKS Traffic A-29 Mar-17 Jun-17 Sep-18 \$2.  If 0072J Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  If AP/OTHER PROJECTS  If 0075D Old Stone Bridge Tiverton TIV TAP/Other A-29 Jan-17 Apr-17 Mar-18 N  STORMWATER PROJECTS  If 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS  If 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	32 00251	E Coventry - Local Safety Improvements	COV			Traffic	A-28			May-17	Sep-17	•	\$0.3
14 0153T   Diamond Hill Road Improvements   WNS   Traffic   A-28   Jan-17   Apr-17   Jul-18   \$0.0000   \$0.00000   \$0.0000000   \$0.00000000   \$0.0000000000	33 00251		CRA							-			\$0.3
46         0071P         Metacom Avenue - HSIP         BRI         WRN         Traffic         A-29         Feb-17         May-17         Nov-18         \$2.           47         0072S         North - Johnston, C-3 - HSIP         JOH         Traffic         A-29         Nov-16         Mar-17         Dec-17         \$0.           48         0071U         South (Route 2 and Route 102 Roundabout) - HSIP         NKS         SKS         Traffic         A-29         Mar-17         Jun-17         Sep-18         \$2.           49         0072J         Traffic Signal Optimization, C-3, 2016         Statewide         Traffic         A-29         Jan-17         Apr-17         Nov-18         \$1.           TAP/OTHER PROJECTS           49         9005J         Old Stone Bridge Tiverton         TIV         TAP/Other         A-29         Jan-17         Apr-17         Mar-18         N           STORMWATER PROJECTS           41         0166M         High Street/Kingstown Road Stormwater Mitigation         SKS         Stormwater         A-30         Jun-17         Oct-17         Apr-19         \$0.           MAINTENANCE & OPERATIONS PROJECTS           42         201V         I-95 Corridor Preservation - Bridge Washing (58C)													\$0.9
North - Johnston, C-3 - HSIP JOH Traffic A-29 Nov-16 Mar-17 Dec-17 \$0.  North - Johnston, C-3 - HSIP JOH Traffic A-29 Nov-16 Mar-17 Dec-17 \$0.  North (Route 2 and Route 102 Roundabout) - HSIP NKS SKS Traffic A-29 Mar-17 Jun-17 Sep-18 \$2.  Tarfic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  TAP/OTHER PROJECTS  Old Stone Bridge Tiverton TIV TAP/Other A-29 Jan-17 Apr-17 Mar-18 N  STORMWATER PROJECTS  Old Stone Bridge Tiverton SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS  2010 I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>35</b> 0025	J High Friction Surface Treatments 2016	Statev	vide		Traffic	A-28			Jan-17	Apr-17	Jan-18	\$0.8
88 0071U South (Route 2 and Route 102 Roundabout) - HSIP NKS SKS Traffic A-29 Mar-17 Jun-17 Sep-18 \$2. 99 0072J Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  TAP/OTHER PROJECTS  10 9005J Old Stone Bridge Tiverton TIV TAP/Other A-29 Jan-17 Apr-17 Mar-18 N  STORMWATER PROJECTS  11 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS  12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>36</b> 00711	.P Metacom Avenue - HSIP	BRI	WRN		Traffic	A-29			Feb-17	May-17	Nov-18	\$2.7
9 0072J Traffic Signal Optimization, C-3, 2016 Statewide Traffic A-29 Jan-17 Apr-17 Nov-18 \$1.  TAP/OTHER PROJECTS  10 9005J Old Stone Bridge Tiverton TIV TAP/Other A-29 Jan-17 Apr-17 Mar-18 N  STORMWATER PROJECTS  11 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS  12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>37</b> 00725	S North - Johnston, C-3 - HSIP	JOH			Traffic	A-29			Nov-16	Mar-17	Dec-17	\$0.7
TAP/OTHER PROJECTS  10 9005J Old Stone Bridge Tiverton TIV TAP/Other A-29 Jan-17 Apr-17 Mar-18 N  STORMWATER PROJECTS  11 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS  12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	38 0071	.U South (Route 2 and Route 102 Roundabout) - HSIP	NKS	SKS		Traffic	A-29			Mar-17	Jun-17	Sep-18	\$2.5
0 9005 Old Stone Bridge Tiverton TIV TAP/Other A-29 Jan-17 Apr-17 Mar-18 N STORMWATER PROJECTS 10 1066M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0. MAINTENANCE & OPERATIONS PROJECTS 12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>39</b> 0072	J Traffic Signal Optimization, C-3, 2016	Statev	vide		Traffic	A-29			Jan-17	Apr-17	Nov-18	\$1.0
STORMWATER PROJECTS  10 1066M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS  12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	TAP	/OTHER PROJECTS											
11 0166M High Street/Kingstown Road Stormwater Mitigation SKS Stormwater A-30 Jun-17 Oct-17 Apr-19 \$0.  MAINTENANCE & OPERATIONS PROJECTS 12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>40</b> 9005.	J Old Stone Bridge Tiverton	TIV			TAP/Other	A-29			Jan-17	Apr-17	Mar-18	N/
MAINTENANCE & OPERATIONS PROJECTS  12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	STO	RMWATER PROJECTS											
12 0201V I-95 Corridor Preservation - Bridge Washing (58C) WAR CRA PVD Operating A-30 Oct-16 Jan-17 Dec-17 \$3.	<b>41</b> 0166	M High Street/Kingstown Road Stormwater Mitigation	SKS		9	Stormwater	A-30			Jun-17	Oct-17	Apr-19	\$0.4
	MAI	INTENANCE & OPERATIONS PROJECTS											
TOTALS 32 53 \$211.	<b>42</b> 0201	.V I-95 Corridor Preservation - Bridge Washing (58C)	WAR	CRA P	VD	Operating	A-30			Oct-16	Jan-17	Dec-17	\$3.4
	TOT	ALS						32	53				\$211.0

# Changes from Last Quarter Insert A

# **Milestones Achieved this Quarter**

PTSID	Project Name	Туре	Appendix	Milestone	Date	Construction
			Pg #	Completion		Value
Advertis						
0145B	Carolina Bridges (57F)	Bridge	A-12	Advertise	Sep-16	\$4.2
0183B	Central Street Bridge No. 449 (70B)	Bridge	A-12	Advertise	Sep-16	\$6.3
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-15	Advertise	Sep-16	\$8.0
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13	Advertise	Sep-16	\$1.3
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13	Advertise	Sep-16	\$3.0
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13	Advertise	Sep-16	\$20.5
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	Advertise	Jul-16	\$5.7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion	Traffic	A-18	Advertise	Sep-16	\$1.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14	Advertise	Sep-16	\$2.2
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14	Advertise	Jul-16	\$0.4
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18	Advertise	Sep-16	\$2.5
0139H	Route 138 Improvements	Pavement	A-16	Advertise	Jul-16	\$0.7
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	Bridge	A-14	Advertise	Sep-16	\$5.0
0172C	Smith Street	Pavement	A-16	Advertise	Sep-16	\$3.1
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14	Advertise	Aug-16	\$1.2
7006H	Statewide Fence 2017-2019	Operating	A-20	Advertise	Aug-16	\$0.9
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-21	Advertise	Sep-16	\$2.0
0055K	Statewide Resurfacing C-2, 2017**	Pavement	A-17	Advertise	Sep-16	\$2.0
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15	Advertise	Sep-16	\$16.3
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15	Advertise	Aug-16	\$2.4
	Subtotal					\$88.9
Notice t	o Proceed					
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19	Construction	Jul-16	\$1.2
0153P	Bridge End Treatments - HSIP	Traffic	A-17	Construction	Aug-16	\$1.7
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	Construction	Sep-16	\$2.4
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13	Construction	Jul-16	\$8.2
0078U	Providence - Downtown Improvements, C-3	Pavement	A-16	Construction	Jul-16	\$2.6
0012R	Providence River Pedestrian Bridge	Bridge	A-14	Construction	Sep-16	\$17.0
0139H	Route 138 Improvements	Pavement	A-16	Construction	Sep-16	\$0.7
7006G	Statewide Guardrail 2017-2019	Operating	A-20	Construction	Sep-16	\$3.3
0071T	Warwick - HSIP	Traffic	A-19	Construction	Aug-16	\$0.5
	Subtotal				J	\$37.6
Substan	tially Completed					
0153D	Coles Bridge No. 134 (66)	Bridge	A-5	Substantially Complete	Jul-16	\$0.6
0084Z	Crack Sealing - North & east, 2016	Operating	A-19	Substantially Complete	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19	Substantially Complete	Sep-16	\$0.2
0084S	Crack Sealing Limited Access	Operating	A-20	Substantially Complete	Sep-16	\$0.2
0004B	Dexter Street 1R Improvements	Pavement	A-7	Substantially Complete	Jul-16	\$3.3
7009E	Fence Repair and Replacement 2015-2016	Operating	A-4	Substantially Complete	Sep-16	\$0.7
7005E	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-4	Substantially Complete	Sep-16	\$1.6
0102H	North, C-5 - STC	Traffic	A-9	Substantially Complete	Aug-16	\$1.2
0102H	North/Central, C-4 - STC	Traffic	A-10	Substantially Complete	Aug-16	\$1.6
0102G 0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-10 A-20	Substantially Complete	Sep-16	\$0.6
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-20 A-6	Substantially Complete	Aug-16	\$2.1
0154B 0055J	Statewide Resurfacing 2015, C-1**	Pavement	A-6 A-9	Substantially Complete	Sep-16	\$2.1 \$4.1
0055J 0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9 A-9	Substantially Complete	Sep-16	\$4.1 \$3.5
U1/2B		ravement	A-9	Substantially Complete	2eh-10	
	Subtotal					\$19.9

# **Corrections to Initial Project Budgets from Previous Reports**

PTS ID	Project Name	Appendix Pg. #	Total Budget Change	Notes
0144E	Harbor Junction Bridge	A-12	(\$0.2)	Notice to Proceed was issued in previous
0153R	Mem Blvd & Francis Street	A-18	(\$0.1)	quarters. However, the initial budget included an amount for contingency that was higher than
0084H	Paver Placed Elastomeric Surface Treatment 2016	A-20	(\$0.1)	industry standards. As such, the initial contingency budget line item was reduced in this
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	A-15	(\$0.3)	report.
0091K	Coronado Road Pedestrian Enhancement	A-17	\$0.0	Notice to Proceed was issued prior to the quarter. However, the budget required corrections among individual line items that make up the initial
0072K	Traffic Signal Optimization, C-2	A-18	\$0.0	budget. There was no net change to the total budget for the projects.
0156A	Hussey Bridge	A-5	\$0.4	Notice to Proceed was issued prior to this quarter. However, the initial budget did not include incentive payments that were available to the contractor for completing the project early. As such, in this report, the initial budget was increased to reflect the availability of these incentive payments to the contractor.
9500A	Arcadia Bridges	A-1	\$1.1	Notice to Proceed was issued prior to the current quarter. However, the initial budget did not reflect the full cost of the project. The project is a legacy design-build project, not the traditional design, bid, build. The initial project budget should have included \$1.5 million for the design-build contract and \$0.1 million for contingency. Instead, it erroneously included only the construction portion of the design-build contract and no contingency.
0166L	New River Road and Victory Highway 1R Improvements	A-7	(\$0.8)	Notice to Proceed was issued prior to the current quarter. However, the initial budget did not reflect the low bid cost of the project. As such, the initial budget was reduced in this report.

### **Changes to Budget this Quarter**

				Total Budge	et		
PTSID	Project Name	Type	Appendix	Changes			
			Pg #	FFY Q3	FFY Q4	Difference	Notes
<b>Projects</b>							
IN DESIG	GN .						
0007C	East Main Road 1R Improvements	Pavement	A-26	\$8.8	\$9.7	\$0.9	Budget updated to reflect latest Engineer's Estimate
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-25	\$3.0	\$5.7	\$2.7	Budget updated to reflect latest Engineer's Estimate
0165V	Woodville Road Improvements	Pavement	A-27	\$5.4	\$6.1	\$0.7	Budget updated to reflect latest Engineer's Estimate
				Ψ3.1	IN DESIGN SUB-TOT	\$4.3	
ADVERT	ISED					Ųo	
ADVLINI	IJLD						Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
04661	M D   D N 200 (500)	D. dalara		\$1.7	\$2.4	\$0.7	
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13				established after competitive low bid.
00211	Old Colonest Bires Bridge Description (Consent and the Colonest	Daidee	A-13	\$23.6	\$28.4	\$4.8	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge		66.5	67.6	***	established after competitive low bid.
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	\$6.5	\$7.6	\$1.1	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
				\$1.9	\$2.3	\$0.4	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion I	Traffic	A-18				established after competitive low bid.
				\$2.2	\$3.1	\$0.9	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14				established after competitive low bid.
				\$3.3	\$3.9	\$0.6	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18				established after competitive low bid.
				\$17.2	\$23.5	\$6.3	Budget updated to reflect latest Engineer's Estimate. Baseline budget will ultimately be
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15				established after competitive low bid.
					ADVERTISED SUB-TO	\$14.8	
NOTICE	TO PROCEED ISSUED THIS QUARTER						
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19	\$2.5	\$2.2	-\$0.3	Budget updated to reflect Low Bid price and NTP Budget
0153P	Bridge End Treatments - HSIP	Traffic	A-17	\$2.4	\$2.5	\$0.1	Budget updated to reflect Low Bid price and NTP Budget
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	\$4.9	\$4.3	-\$0.6	Budget updated to reflect Low Bid price and NTP Budget
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13	\$10.0	\$11.7	\$1.7	Budget updated to reflect Low Bid price and NTP Budget
0078U	Providence - Downtown Improvements, C-3	Pavement	A-16	\$3.3	\$4.0	\$0.7	Budget updated to reflect Low Bid price and NTP Budget
0012R	Providence River Pedestrian Bridge	Bridge	A-14	\$14.7	\$21.9	\$7.2	Budget updated to reflect Low Bid price and NTP Budget
00740	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	A-16	\$0.7	\$0.6	-\$0.1	Budget updated to reflect Low Bid price and NTP Budget
7006G	Statewide Guardrail 2017-2019	Operating	A-20	\$3.3	\$4.8	\$1.5	Budget updated to reflect Low Bid price and NTP Budget
				NTP ISS	UED THIS QUARTER !	\$10.2	
IN CONS	TRUCTION						
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12	\$8.0	\$8.2	\$0.2	Current budget was corrected to the low bid amount.
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1	\$2.4	\$2.6	\$0.2	Budget updated to accurately reflect Design-Build contract costs
3300A	Arcadia Management Arca Bridge Replacement	Bridge	7.1	ÿ2. <del>4</del>	92.0	JU.2	Budget updated to decarately reflect besign band contract costs  Budget updated however, this is a Town project and RIDOT is only administering the
0173F	Broadway Streetscape Improvements Project	Pavement	A-7	\$7.9	\$8.1	\$0.2	project.
0175i	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5	\$2.8	\$3.2	\$0.4	Construction Budget updated to reflect contract acceleration Incentives
UIJUA	Clarence Hussey Bridge No. 11 (03b)	Bridge	A-3	J2.0	J3.2	JU.4	Budget increased to reflect bridges requiring more repairs than the initial design
0113L	Glenbridge Ave and South County Trail Bridges	Bridge	A-5	\$8.0	\$8.7	\$0.7	contemplated.
0113L 0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12	\$6.7	\$6.5	-\$0.2	Budget contingency reduced
	Memorial Blvd. & Francis Street Improvements	Traffic	A-12 A-18	\$0.7	\$0.5 \$2.6	-\$0.2 -\$0.1	
0153R 0084H	·			\$2.7	\$2.6 \$1.1	-\$0.1 -\$0.1	Budget contingency reduced
	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-20				Budget contingency reduced
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15	\$6.9	\$6.6	-\$0.3 <b>\$1.0</b>	Budget contingency reduced
				IN C	CONSTRUCTION SUB-	\$1.0	
COMPLE	TE						
				\$5.3	\$4.5	-\$0.8	Project reached substantial completion budget has been reduced to reflect unrealized
0004B	Dexter Street 1R Improvements	Pavement	A-7	<b>43.3</b>	ý <del>1</del> .5	<b>90.0</b>	costs
				¢2.7	\$1.9	-\$0.7	Project reached substantial completion budget has been reduced to reflect unrealized
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-6	\$2.7	31.3	-50.7	costs
				¢4.c	ć2.0	ć1 0	Project reached substantial completion budget has been reduced to reflect unrealized
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6	\$4.6	\$2.8	-\$1.8	costs
				ĆE 2	ćr a	ćoo	Project reached substantial completion budget has been reduced to reflect unrealized
0055J	Statewide Resurfacing 2015, C-1**	Pavement	A-9	\$5.2	\$5.2	\$0.0	costs
	-			cc	OMPLETE SUB-TOTAL	-\$3.4	

Net Changes \$27.0

### **Corrections to Initial Project Schedules from Previous Reports**

		Appendix	Completion	
PTS ID	Project Name	Pg. #	Date	Notes
0113U	Airport Connector & Route 2 Bridge (53C & 81B)	A-12	-10 mo.	
0185A	Apponaug Circulator By-Pass	A-2	-2 mo.	
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	A-1	-12 mo.	
0153U	Coles Bridge No. 134	A-5	-11 mo.	
0084Z	Crack Sealing North & East 2016	A-19	-1 mo.	Notice to Proceed was issued on the project prior
0084Y	Crack Sealing South & Central	A-19	-1 mo.	to this quarter. However, the Anticipated
0004B	Dexter Street 1R Improvements	A-7	-2 mo.	- Completion Date at Notice to Proceed mistakenly
0144E	Harbor Junction Bridge	A-12	-2 mo.	reported excess schedule contingency for a
0165X	High Street & Kingstown Road Improvements	A-15	-9 mo.	project with a known contract completion date.
0071V	Mineral Spring Ave HSIP	A-18	-18 mo.	This excess contingency was removed in this
0163F	Pleasant Valley Parkway Bridge No. 777	A-6	-2 mo.	Ŭ ,
0132G	Portsmouth Maintenance Facility	A-19	-3 mo.	report.
0076N	Route 107 Improvements	A-16	-5 mo.	
0113V	Route 24 & I-295 Bridge Preservation	A-6	-14 mo.	
0078G	South & North Main Street ADA Improvements	A-8	-5 mo.	
0072K	Traffic Signal Optimization	A-18	-4 mo.	
0007F	Two Mile Corner	A-17	+4 mo.	Notice to Proceed was issued on the project prior to this quarter. However, the Anticipated Completion Date at Notice to Proceed listed in previous reports (December 2017) erroneously did not account for a winter shutdown period. Generally, weather-dependent construction is not scheduled between December and April (winter shutdown). As such, the Anticipated Completion Date at NTP was changed from December 2017 to April 2018 in this report. The accountability sign erected at the site had the proper completion date of 'Spring 18'.

# **Changes to Schedule this Quarter**

PTSID	Project Name	Туре	Appendix	Milestone		nedule Cha	nges	
			Pg#	Impacted	FFY Q3	FFY Q4	Difference	Notes
Project								
<b>N DES</b> 1071Q	Aguidneck Avenue Improvements - Middletown	Traffic	A-28	Advertise	Aug-16	Dec-16	4 mo.	Delay due to permitting issues
071Q 071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-28	Construction	Nov-16	Mar-17	4 mo.	Delay due to permitting issues
143A	Big River Bridge No. 34 (57K)	Bridge	A-22	Advertise	Oct-16	Dec-16	2 mo.	Delay due to permitting issues
143A	Big River Bridge No. 34 (57K)	Bridge	A-22	Construction	Feb-17	Mar-17	1 mo.	Delay due to permitting issues
)114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	Advertise	Jan-17	Jul-17	6 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
)114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	Construction	May-17	Oct-17	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
)114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	Substantially Complete	Jul-19	Dec-19	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
)114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22	Advertise	Dec-16	Mar-17	3 mo.	Dates adjusted to optimize RIDOT resources
)114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22	Construction	Apr-17	Jul-17	3 mo.	Dates adjusted for project sequencing to optimize RIDOT resources.
0071P 0071P	Metacom Avenue - HSIP Metacom Avenue - HSIP	Traffic Traffic	A-29 A-29	Advertise Construction	Oct-16 Jan-17	Feb-17 May-17	4 mo. 4 mo.	Delay due to permitting issues Delay due to permitting issues
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	Advertise	Dec-16	Apr-17	4 mo.	Dates adjusted to optimize RIDOT resources
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	Construction	Mar-17	Aug-17	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	Substantially Complete	Dec-18	May-19	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	Advertise	Dec-16	Mar-17	3 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
)114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	Construction	Apr-17	Jul-17	3 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
)114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	Substantially Complete	Dec-18	May-19	5 mo.	Dates adjusted for project sequencing to optimize RIDOT resources
ADVER								
145B	Carolina Bridges (57F)	Bridge	A-12	Advertise	Aug-16	Sep-16	1 mo.	Delay due to permitting issues
145B	Carolina Bridges (57F)	Bridge	A-12	Construction Substantially	Nov-16	Dec-16	1 mo.	Delay due to permitting issues
145B	Carolina Bridges (57F)	Bridge	A-12	Complete	Jun-19	May-21	23 mo.	Delay due to permitting issues
079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-15	Advertise	Nov-16	Sep-16	-2 mo.	Project accelerated, advertised early
143U	Pawtucket Area Bridges (53B)	Bridge	A-13	Construction	Oct-16	Nov-16	1 mo.	Project award delayed one month, completion date will remain the same
080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	Traffic	A-18	Advertise	Aug-16	Sep-16	1 mo.	Delay due to continued coordination with local officials, completion date wiremain the same.
055K	Statewide Resurfacing C-2, 2017**	Pavement	A-17	Advertise	Nov-16	Sep-16	-2 mo.	Project accelerated, advertised early
IOTIC	E TO PROCEED ISSUED THIS QUARTER							
WO I I C	TO TROCEED ISSUED THIS QUARTER							Projected completion date updated to
153P	Bridge End Treatments - HSIP	Traffic	A-12	Substantially Complete	Dec-17	May-17	-7 mo.	reflect removal of schedule contingency.
153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	Construction Substantially	Oct-16	Sep-16	-1 mo.	Project accelerated, awarded early Projected completion date updated to
143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-12	Complete	Aug-18	Oct-17	-10 mo.	reflect removal of schedule contingency
012R 006G	Providence River Pedestrian Bridge Statewide Guardrail 2017-2019	Bridge Operating	A-14 A-20	Construction Construction	Oct-16 Oct-16	Sep-16 Sep-16	-1 mo. -1 mo.	Project accelerated, awarded early Project accelerated, awarded early
	ISTRUCTION	Operating	77 20	Construction	000 10	3cp 10	11110.	Troject accelerated, awarded early
021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19	Substantially	Sep-17	Jul-17	-2 mo.	Project completion accelerated
)156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5	Complete Substantially Complete	Jun-17	Nov-16	-7 mo.	Project completion accelerated
)144B	Great Island Bridge #499	Bridge	A-1	Substantially Complete	May-17	Nov-16	-6 mo.	Project completion accelerated
2011	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5	Substantially Complete	Jul-17	Oct-17	3 mo.	Project completion delayed due to utility coordination issues in construction phase
0071V	Mineral Spring Avenue HSIP	Traffic	A-18	Substantially Complete	Jan-19	Jul-17	-18 mo.	Projected completion date corrected to reflect removal of schedule contingency

0071V	Mineral Spring Avenue HSIP	Traffic	A-18	Construction	Feb-16	May-16	3 mo.	Notice to proceed occurred in previous quarter, however the date was reported in error. The corrected date was entered this quarter.
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19	Substantially Complete	Sep-17	Jun-17	-3 mo.	Projected completion date corrected to reflect removal of schedule contingency
0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6	Substantially Complete	Jun-17	Dec-16	-6 mo.	Completion date recovery due to increased efforts in construction phase
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6	Substantially Complete	Dec-16	Nov-16	-1 mo.	Project completion accelerated
0078G	South/North Main Streets ADA Improvements	Pavement	A-8	Substantially Complete	Jun-18	Aug-17	-10 mo.	contingency
0072K	Traffic Signal Optimization, C-2	Traffic	A-18	Substantially Complete	Sep-17	May-17	-4 mo.	Projected completion date corrected to reflect removal of schedule contingency
0071T	Warwick - HSIP	Traffic	A-19	Substantially Complete	Jul-18	Jul-17	-12 mo.	Project completion accelerated
COMP	LETE							
0153D	Coles Bridge No. 134 (66)	Bridge	A-5	Substantially Complete	Dec-16	Jul-16	-5 mo.	Projected completion date corrected to reflect removal of schedule contingency
0084Z	Crack Sealing - North & East, 2016	Operating	A-9	Substantially Complete	Oct-16	Sep-16	-1 mo.	Project completed ahead of schedule
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19	Substantially Complete	Oct-16	Sep-16	-1 mo.	Project completed ahead of schedule
0004B	Dexter Street 1R Improvements	Pavement	A-7	Substantially Complete	Sep-16	Jul-16	-2 mo.	Project completed ahead of schedule
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-9	Substantially Complete	Aug-16	Nov-15	-9 mo.	Project completed ahead of schedule
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-9	Substantially Complete	Oct-16	Sep-16	-1 mo.	Project completed ahead of schedule
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8	Substantially Complete	Sep-16	May-16	-4 mo.	Project completed ahead of schedule
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6	Substantially Complete	Sep-16	Aug-16	-1 mo.	Project completed ahead of schedule
0055J	Statewide Resurfacing 2015, C-1**	Pavement	A-9	Substantially Complete	Nov-16	Sep-16	-2 mo.	Project completed ahead of schedule
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9	Substantially Complete	Nov-16	Sep-16	-2 mo.	Project completed ahead of schedule

# Index of Projects by Municipality Insert A

PTSID	Project Name	Туре	Appendix	Bridge	s			Construction
	·		Pg #	P F	Advertise Date	NTP Date	Est. Complete Date	Budget
BARRIN								
0153C	Central Bridge No. 018201 & Access Improvements to Route 1	Bridge	A-1		Prior to 2015	Aug-13	May-17	\$15.
BRISTO	L							
9603B	Colt State Park Bike Path Connector	TAP/ Other	A-10		Oct-14	Jan-15	Oct-15	\$1.
0071P	Metacom Avenue - HSIP	Traffic	A-29		Feb-17	May-17	Nov-18	\$2.
BURRIL	LVILLE							
0076N	Route 107 1R Improvements	Pavement	A-16		Oct-15	Mar-16	Nov-16	\$2.
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6		Dec-14	Apr-15	Aug-16	\$2.
CENTRA	AL FALLS							
0004B	Dexter Street 1R Improvements	Pavement	A-7		Apr-15	Jul-15	Jul-16	\$3.
CHARLE	ESTOWN							
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11		Mar-15	Jun-15	May-16	\$1.
COVEN.	TRY							
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1		Prior to 2015	Apr-13	Dec-16	\$1.
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.
0025E	Coventry - Local Safety Improvements	Traffic	A-28		May-17	Sep-17	Sep-18	\$0.
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6	6 May-17	Sep-17	Sep-20	\$4.
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18		Sep-16	Jan-17	Oct-18	\$2.
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8		May-15	Aug-15	May-16	\$5.
0173J	Route 116 Knotty Oak Rd.	Pavement	A-8		Jun-15	Sep-15	May-16	\$1.
CRANS	TON							
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.
0025F	Cranston - Local Safety Improvements	Traffic	A-28		Aug-17	Dec-17	Nov-18	\$0.
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24	1		Dec-17	May-20	\$25.
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6		May-15	Jul-15	Dec-16	\$11.
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-25	1	Ü	Nov-17	May-19	\$2.
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6		Jun-15	Oct-15	Nov-16	\$4.
0173R 0055J	Route 37 1R Improvements Statewide Resurfacing 2015, C-1** (See A-45)	Pavement Pavement	A-8 A-9		Apr-15 Jul-15	Jul-15 Dec-15	May-16 Sep-16	\$5.3 \$4.
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17		Sep-16	Feb-17	Nov-17	\$2.
CUMBE	DIAND							
0114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22	4	Mar-17	Jul-17	May-20	\$6.
0084G	Rubberized Asphalt Chip Seal 2016*** (See A-45)	Operating	A-20		Mar-16	May-16	May-17	\$1.
EAST G	REENWICH							
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.
0156D	Division Street Bridge No. 760 (58A)	Bridge	A-22	2	l Jan-17	Apr-17	May-19	\$5.
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5		Jun-15	Aug-15	Dec-16	\$7.
0166H	Route 4 Improvements, C-2	Pavement	A-27		Nov-16	Mar-17	Aug-18	\$5.
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.
EAST PI	ROVIDENCE							
0153D	Coles Bridge No. 134 (66)	Bridge	A-5		Aug-15	Nov-15	Jul-16	\$0.
0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-5		May-15	Sep-15	Jun-17	\$14.
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6		Sep-17	Sep-20	\$4.
0143W	Horton Farm Bridge No. 472 (57M)	Bridge	A-23	1		Jul-17	Nov-19	\$10.
0013M	I-195 Corridor Bridges (77)	Bridge	A-24	4	•	Dec-17	Jul-20	\$10.
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-2		Prior to 2015	Feb-14	Nov-16	\$0.
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13	1		Jan-17	Jul-19	\$3.
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13	1		Jul-16	Oct-17	\$8.
0055J	Statewide Resurfacing 2015, C-1** (See A-45) Washington Bridge North No. 700 (57A T - J)	Pavement Bridge	A-9 A-15	1	Jul-15 Sep-16	Dec-15 Feb-17	Sep-16 Dec-19	\$4. \$16.
0009N								

PTSID	Project Name	Туре	Appendix	Bridges				Construction
			Pg #	P R	Advertise Date	NTP Date	Est. Complete Date	Budget
EXETER		Duide-	A 22	1	L.I. 4.7	0-+ 17	0-+ 10	ĆO O
0201L 0013L	Browning Mill Bridge No. 38 (57J) Route 146 Corridor Bridges (38)	Bridge Bridge	A-22 A-25	1 6	Jul-17 Sep-17	Oct-17 Jan-18	Oct-19 Jun-20	\$0.9 \$9.4
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15	2	Mar-16	Jun-16	Sep-18	\$4.5
	,	- 0 -						
FOSTER								
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6	May-17	Sep-17	Sep-20	\$4.0
0084H 0172Y	Paver Placed Elastomeric Surface Treatment 2016 Route 102 1R Improvements, C-3	Operating Pavement	A-20 A-8		Mar-16 May-15	Jun-16	Sep-16	\$0.6 \$5.5
01/21	Route 102 1k improvements, C-5	Pavement	A-0		iviay-15	Aug-15	May-16	<b>33.3</b>
GLOCES	TER							
0084G	Rubberized Asphalt Chip Seal 2016*** (See A-45)	Operating	A-20		Mar-16	May-16	May-17	\$1.2
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
HOPKIN	ITON							
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1		Prior to 2015	Apr-13	Dec-16	\$1.6
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6	May-17	Sep-17	Sep-20	\$4.0
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2		Prior to 2015	Sep-14	Feb-16	\$2.6
0084G	Rubberized Asphalt Chip Seal 2016*** (See A-45)	Operating	A-20		Mar-16	May-16	May-17	\$1.2
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17		Sep-16	Feb-17	Nov-17	\$2.0
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15	2	Aug-16	Feb-17	Dec-18	\$2.4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26	1	Mar-17	Jul-17	May-19	\$6.8
0165V	Woodville Road Improvements	Pavement	A-27		Jul-17	Oct-17	Nov-18	\$4.2
JAMES1	rown							
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1		Prior to 2015	Aug-14	Dec-15	\$4.8
JOHNST	TON .							
0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	Bridge	A-23	1	Dec-16	Mar-17	Dec-19	\$3.0
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24	10	Sep-17	Dec-17	May-20	\$25.0
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	Bridge	A-24	1	Sep-17	Dec-17	Dec-19	\$7.0
0072S	North - Johnston, C-3 - HSIP	Traffic	A-29		Nov-16	Mar-17	Dec-17	\$0.7
0014F	Simmonsville Bridge No. 326 (57C)	Bridge	A-25	1	Jun-17	Sep-17	Dec-18	\$0.5
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-27		Feb-17	May-17	Jun-19	\$6.0
LINCOL	NI							
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13	1	Sep-16	Dec-16	May-18	\$1.3
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-7	-	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	Pavement	A-7		May-15	Aug-15	May-16	\$2.4
0081W	Route 146 Improvements	Pavement	A-26		Mar-17	Jun-17	Sep-18	\$10.0
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
	COLADTON.							
0173S	COMPTON Snell Road Improvements	Pavement	A-27		Jul-17	Oct-17	Dec-18	\$0.8
01753 0086R	West Main Road (Route 77) Chip Seal	Operating	A-27 A-11		Mar-15	Jun-15	May-16	\$1.6
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,					.,	, .
MIDDLE								
0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-28		Dec-16	Mar-17	May-18	\$0.9
0007F	Two Mile Corner Reconstruction	Pavement	A-17		Jan-16	Apr-16	Apr-18	\$6.7
NARRA	GANSETT							
0144B	Great Island Bridge #499	Bridge	A-1		Prior to 2015	Sep-14	Nov-16	\$8.6
NEWPO	PRT							
0173F	Broadway Streetscape Improvements Project	Pavement	A-7		Nov-14	Mar-15	May-17	\$6.3
							·	
	HOREHAM	D-:	4.2		Daine to 2015	0-: 44	0-: 15	A0 -
0130R	Ocean Avenue 1R Improvements	Pavement	A-2		Prior to 2015	Oct-14	Oct-15	\$0.7

PTSID	Project Name	Туре	Appendix	Bridges				Construction
NORTH	VINGSTOWN		Pg #	P R	Advertise Date	NTP Date	Est. Complete Date	Budget
0156A	KINGSTOWN Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5		Sep-15	Jan-16	Nov-16	\$2.1
0166H	Route 4 Improvements, C-2	Pavement	A-27		Nov-16	Mar-17	Aug-18	\$5.5
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-29		Mar-17	Jun-17	Sep-18	\$2.5
NORTH	PROVIDENCE							
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-2		Prior to 2015	Jan-15	Nov-15	\$3.9
0071V	Mineral Spring Avenue HSIP	Traffic	A-18		Jan-16	May-16	Jul-17	\$2.1
0081W	Route 146 Improvements	Pavement	A-26		Mar-17	Jun-17	Sep-18	\$10.0
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-9		Sep-15	Nov-15	Sep-16	\$3.5
NORTH	SMITHFIELD							
0183B	Central Street Bridge No. 449 (70B)	Bridge	A-12	1	Sep-16	Dec-16	Oct-18	\$6.3
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	A-23	2	Aug-17	Jan-18	Aug-19	\$9.0
0013L 0166D	Route 146 Corridor Bridges (38)	Bridge	A-25 A-8	6	Sep-17 Oct-14	Jan-18	Jun-20 Oct-15	\$9.4 \$0.8
0100D 0118A	Route 146A and Park Avenue Intersection Improvements Slatersville Stone Arch Bridge No. 273 (70C)	Pavement Bridge	A-0 A-14	1	Sep-16	Jan-15 Jan-17	Sep-19	\$0.8 \$5.0
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17	-	Sep-16	Feb-17	Nov-17	\$2.0
PAWTU	ICKET							
0004B	Dexter Street 1R Improvements	Pavement	A-7		Apr-15	Jul-15	Jul-16	\$3.3
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	Bridge	A-24	4	Sep-17	Jan-18	Apr-20	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	Pavement	A-26		Jul-17	Oct-17	Nov-18	\$3.0
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-2		Prior to 2015	Jan-15	Nov-15	\$3.9
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13	3	Jul-16	Nov-16	Oct-18	\$5.7
0016J 0055J	Pine Street Bridge No. 548 (31) Statewide Resurfacing 2015, C-1** (See A-45)	Bridge Pavement	A-25 A-9	1	Aug-17 Jul-15	Dec-17 Dec-15	Dec-19 Sep-16	\$4.8 \$4.1
								·
PORTSI		Davisans	A 20		D 16	A 17	N 10	¢c a
0007C 0049M	East Main Road 1R Improvements  Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Pavement Bridge	A-26 A-1		Dec-16 Prior to 2015	Apr-17 Aug-14	Nov-18 Dec-15	\$6.3 \$4.8
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13	1	Sep-16	Feb-17	Jul-18	\$20.5
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19		Nov-15	Mar-16	Jun-17	\$6.0
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6		Jun-15	Oct-15	Nov-16	\$4.3
0081R	Route 24 Improvements	Pavement	A-27		Jun-17	Sep-17	Sep-18	\$6.0
0055K	Statewide Resurfacing C-2, 2017**** (See A-45)	Pavement	A-17		Sep-16	Feb-17	Nov-17	\$2.0
PROVIE	DENCE							
0163J	Atwells Ave Bridge No. 975 Replacement	Bridge	A-1		Prior to 2015	Jul-14	May-16	\$2.8
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19		Mar-16	Jul-16	Jul-17	\$1.2
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5	1	Jun-15	Aug-15	Dec-16	\$7.1
0144E 0012E	Harbor Junction Bridge No. 131 (57E) I-195 Relocation - Landscape Contract C	Bridge Pavement	A-12 A-2	1	Jan-16 Prior to 2015	Apr-16 Feb-14	Aug-18 Nov-16	\$3.4 \$0.8
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6		May-15	Jul-15	Dec-16	\$11.0
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-15		Sep-16	Mar-17	May-18	\$8.0
0058L	I-95 Sustainability – Phase I	Traffic	A-2		Prior to 2015	May-13	Nov-16	\$0.6
0153R	Memorial Blvd. & Francis Street Improvements	Traffic	A-18		Dec-15	Mar-16	May-17	\$1.8
0018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	A-2		Prior to 2015	Jan-13	May-17	\$74.4
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25	1	Apr-17	Aug-17	May-19	\$4.0
0163F 0078U	Pleasant Valley Parkway Bridge No. 777 Providence - Downtown Improvements, C-3	Bridge Pavement	A-6 A-16		Apr-15 Mar-16	Jul-15 Jul-16	Jul-17 Sep-17	\$5.8 \$2.6
00780 0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-10 A-14	4	Sep-16	Jan-17	Jun-18	\$2.0
0012R	Providence River Pedestrian Bridge	Bridge	A-14	1	May-16	Sep-16	Oct-18	\$17.0
9004D	Providence Station Enhancements	TAP/ Other	A-3		Prior to 2015	Dec-14	Apr-16	\$6.9
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14	1	Jul-16	Oct-16	Dec-17	\$0.4
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25	6	Sep-17	Jan-18	Jun-20	\$9.4
0081W	Route 146 Improvements	Pavement	A-26		Mar-17	Jun-17	Sep-18	\$10.0
0078G	South/North Main Streets ADA Improvements	Pavement	A-8	4	Feb-15	Nov-15	Aug-17	\$7.3
0009N	Washington Bridge North No. 700 (57A T - J) West Elmwood RR Bridge No. 660 (69G)	Bridge	A-15	1	Sep-16 Oct-14	Feb-17	Dec-19	\$16.3
0201T 0172B	Woonasquatucket Avenue 1R Improvements	Bridge Pavement	A-7 A-9		Sep-15	Jun-15 Nov-15	Jun-16 Sep-16	\$2.4 \$3.5
J		. avement			30p 13	13	50p 10	<b>43.3</b>

PTSID	Project Name	Туре	Appendix	Bridges				Construction
11310	rioject Name	турс	Pg #	P R	Advertise Date	NTP Date	Est. Complete Date	Budget
RICHM	OND							
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1		Prior to 2015	Apr-13	Dec-16	\$1.6
0145B	Carolina Bridges (57F)	Bridge	A-12	3	Sep-16	Dec-16	May-21	\$4.2
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23	6	May-17	Sep-17	Sep-20	\$4.0
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2		Prior to 2015	Sep-14	Feb-16	\$2.6
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	A-24	3	Aug-17	Nov-17	Dec-19	\$15.0
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-20		Mar-16	Jun-16	Sep-16	\$0.6
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
0086R 0165V	West Main Road (Route 77) Chip Seal	Operating	A-11		Mar-15 Jul-17	Jun-15	May-16	\$1.6
01037	Woodville Road Improvements	Pavement	A-27		Jui-17	Oct-17	Nov-18	\$4.2
SCITUA	TE							
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-27		Feb-17	May-17	Jun-19	\$6.0
SMITH	FIELD							
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12	1	May-16	Sep-16	May-18	\$2.4
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
SOUTH 0165X	KINGSTOWN High Street & Kingstown Road Improvements	Pavement	A-15		Mar-16	Jun-16	Sep-17	\$4.6
0166M	High Street & Kingstown Road Stormwater Mitigation	Stormwater	A-15 A-30		Jun-17	Oct-17	Apr-19	\$0.4
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	Transit	A-30 A-10		*	Jul-15	Jul-17	\$0.4
0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6		Nov-14	Mar-15	Dec-16	\$5.8
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18		Sep-16	Jan-17	Oct-18	\$2.5
0139H	Route 138 Improvements	Pavement	A-16		Jul-16	Sep-16	Dec-16	\$0.7
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-29		Mar-17	Jun-17	Sep-18	\$2.5
0055J	Statewide Resurfacing 2015, C-1** (See Below)	Pavement	A-9		Jul-15	Dec-15	Sep-16	\$4.1
0173N	US Route 1, South Kingstown Improvements	Pavement	A-9		Apr-15	Jul-15	May-16	\$1.8
TIVERT	ON							
9005J		TAP/Other	A-29		Jan-17	Apr-17	Mar-18	NA
0113V	Old Stone Bridge Tiverton Route 24 & I-295 Bridge Preservation	Bridge	A-29 A-6		Jun-15	Oct-15	Nov-16	\$4.3
01131	Noute 24 & 1 255 Bhage 1 reservation	ынадс	Α 0		Juli 13	Oct 13	1400 10	<i>уч.</i> 5
WARRE								
0071P	Metacom Avenue - HSIP	Traffic	A-29		Feb-17	May-17	Nov-18	\$2.7
WARW	ICK							
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12	2 5	Dec-15	Mar-16	Aug-18	\$5.7
0185A	Apponaug Circulator By-Pass	Pavement	A-2		Prior to 2015	Jul-14	Nov-17	\$29.8
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.5
0091K	Coronado Road Pedestrian Enhancements	Traffic	A-17		Jan-16	May-16	May-17	\$2.3
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5		Jun-15	Aug-15	Dec-16	\$7.1
0114B	Gorton RR Bridge No. 841 (57L)	Bridge	A-23	1	Dec-16	Apr-17	Oct-19	\$1.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6		May-15	Jul-15	Dec-16	\$11.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	A-24	3	Aug-17	Nov-17	Dec-19	\$15.0
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6		Jun-15	Oct-15	Nov-16	\$4.3
0173R	Route 37 1R Improvements	Pavement	A-8		Apr-15	Jul-15	May-16	\$5.8
0166H	Route 4 Improvements, C-2	Pavement	A-27		Nov-16	Mar-17	Aug-18	\$5.5
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14	1	Aug-16	Nov-16	Aug-18	\$1.2
0055K 0071T	Statewide Resurfacing C-2, 2017**** (See A-45) Warwick - HSIP	Pavement Traffic	A-17 A-19		Sep-16 May-16	Feb-17 Aug-16	Nov-17 Jul-17	\$2.0 \$0.5
		J			-,	-0	=-	7
	GREENWICH  Rice Diver Bridge No. 24 (57K)	Dridge	۸.22	1	Doc 16	Mar 17	Son 10	Ć1 F
0143A 0114L	Big River Bridge No. 34 (57K) Central RI Bridges - Group 12 (32 Bridges)	Bridge Bridge	A-22 Δ-22	1	Dec-16 Jul-17	Mar-17 Oct-17	Sep-19 Dec-19	\$1.5 \$14.5
0114L 0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-22 A-2	32	Prior to 2015	Sep-14	Feb-16	\$14.5
01132 0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-2 A-18		Sep-16	Зер-14 Jan-17	Oct-18	\$2.5
0155N 0168C	Victory Highway Bridge No. 589 (71)	Bridge	A-16 A-26	1	Feb-17	May-17	Jun-20	\$2.5 \$7.5
31000	,, 5	Diluge	,, 20	1	1001/	ividy 17	Juli 20	۷,,5

PTSID	Project Name	Type	Appendix	Bridges				Construction
			Pg #	P R	Advertise Date	NTP Date	Est. Complete Date	Budget
WESTE	RLY							
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5		Jun-15	Aug-15	Dec-16	\$7.1
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2		Prior to 2015	Sep-14	Feb-16	\$2.6
00740	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	A-16		May-16	Jul-16	Aug-17	\$0.5
WOON	SOCKET							
0153T	Diamond Hill Road Improvements	Traffic	A-28		Jan-17	Apr-17	Jul-18	\$0.9
02011	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5		Jun-15	Sep-15	Oct-17	\$2.2
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-8		Oct-14	Jan-15	Oct-15	\$0.8
WEST V	VARWICK							
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32	Jul-17	Oct-17	Dec-19	\$14.5
STATEV	VIDE							
0153P	Bridge End Treatments - HSIP	Traffic	A-17		May-16	Aug-16	May-17	\$1.7
0086U	Crack Sealing - Limited Access, 2015	Operating	A-10		Jun-15	Aug-15	Sep-15	\$0.2
0084Z	Crack Sealing - North & East, 2016	Operating	A-19		Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19		Mar-16	Jun-16	Sep-16	\$0.2
0102J	East Bay/South, C-6 - STC	Traffic	A-17		Jan-16	May-16	May-17	\$1.0
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-9		Dec-14	Mar-15	Nov-15	\$2.4
7009E	Fence Repair and Replacement 2015-2016	Operating	A-4		Prior to 2015	Feb-15	Sep-16	\$0.7
7006F	Guardrail Repair and Replacement 2014-2016	Operating	A-3		Prior to 2015	Jun-14	Jun-16	\$2.2
0025J	High Friction Surface Treatments 2016	Traffic	A-28		Jan-17	Apr-17	Jan-18	\$0.8
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-4		Prior to 2015	Apr-14	Sep-16	\$1.6
0102H	North, C-5 - STC	Traffic	A-9		Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	Traffic	A-10		Mar-15	Jun-15	Aug-16	\$1.6
0116E	Pavement Striping - East Bay, 2015	Operating	A-10		Feb-15	May-15	Oct-16	\$2.3
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beaco	Traffic	A-18		Sep-16	Nov-16	Dec-17	\$1.2
0086W	Rubberized Asphalt Chip Seal, 2015	Operating	A-11		Apr-15	Jul-15	Nov-16	\$2.1
0122H	Statewide DMS Installation	Traffic	A-3		Prior to 2015	Feb-15	Jan-16	\$2.3
7006H	Statewide Fence 2017-2019	Operating	A-20		Aug-16	Nov-16	Feb-20	\$0.9
7006G	Statewide Guardrail 2017-2019	Operating	A-20		Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-21		Sep-16	Jan-17	Jun-20	\$2.0
0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	A-21		Mar-16	May-16	Nov-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	A-21		Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	Operating	A-21		Mar-16	Jun-16	Dec-17	\$2.1
0072K	Traffic Signal Optimization, C-2	Traffic	A-18		Mar-16	Jun-16	May-17	\$1.0
0072J	Traffic Signal Optimization, C-3, 2016	Traffic	A-29		Jan-17	Apr-17	Nov-18	\$1.0

<sup>\*</sup> Work performed by Amtrak.

\*\* Statewide Resurfacing 2015, C-1 Locations:

Albion Road - Lincoln, Smithfield
Comfort Station - South Kingstown
Division Street - East Greenwich
George Washington Highway - Lincoln
Kingstown Road - Richmond
Kingstown Road - South Kingstown
Money Hill Road - Glocester
Mooresfield Road - South Kingstown

Plainfield Pike - Cranston, Johnston, Scituate

Prospect Street/Pawtucket Avenue - Pawtucket, East Prov.

\*\*\*Rubberized Asphalt Chip Seal 2016 Locations:

Alton Bradford Road - Hopkinton Pine Swamp Road - Cumberland Putnam Pike - Glocester

\*\*\*\* Statewide Resurfacing C-2, 2017 Locations:

Bald Hill Road (Rt. 2) - Warwick & Cranston Greenville Road (Rt. 5/104) - North Smithfield Woodville-Alton Road - Hopkinton Mechanic Street - Hopkinton

Middle Road - Portsmouth